

PLANTILLA PERSONAL LABORAL 2020

SERVICIO: 1532.- Vías Públicas

Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total	
											Básicas	Trienios	Plus Conv.	Extra B.(3P)	T.Básicas	Dest.	C.Esp./Otros	Extra C.				Total Com.
1	434.041	1532	V	Fijo	LF	A	Respons. Miant.Urb.	16.31	15/07/1999	6	11.086.31	4.268.23	4.527.35	5.898.36	25.780.24	2.005.34	2.005.34	2.005.34	2.005.34	27.785.58	8.335.67	36.121.25
2	434.012	1532	Vacante	V	A	A	Encargado Inframest.	16.1		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
3	434.006	1532	Vacante	V	A	A	Capataz	16.31		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
4	434.007	1532	Vacante	V	A	A	Capataz	16.31		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
5	434.024	1532	Vacante	V	A	A	Capataz	16.31		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
6	434.011	1532	Vacante	V	A	A	Capataz	16.31		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
7	434.025	1532	Vacante	V	A	A	Capataz	16.31		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
8	434.026	1532	Vacante	V	A	A	Capataz	16.31		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34	2.005.34	2.005.34	2.005.34	22.450.29	6.735.09	29.185.38
9	611.003	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
10	434.027	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
11	434.013	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
12	434.028	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
13	434.036	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
14	434.037	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
15	434.039	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
16	434.040	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
17	L155.008	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
18	L155.009	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
19	L155.011	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
20	L155.016	1532	Vacante	O	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
21	L155.017	1532	Vacante	O	B1	B1	Maquinista	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
22	L155.005	1532	Vacante	V	B1	B1	Oficial Almacén	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
23	L155.001	1532	Vacante	V	B1	B1	Oficial Conductor	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
24	L155.003	1532	Vacante	V	B1	B1	Oficial Conductor	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
25	L155.007	1532	Vacante	V	B1	B1	Oficial Conductor	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
26	L155.010	1532	Vacante	V	B1	B1	Oficial Guardia S.M.	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
27	L155.013	1532	Vacante	V	B1	B1	Oficial Guardia I.E.	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
28	L155.014	1532	Vacante	V	B1	B1	Oficial Guardia R.	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
29	434.005	1532	Vacante	V	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
30	434.003	1532	Vacante	V	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
31	434.022	1532	Vacante	V	B1	B1	Oficial	16.31		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17	1.894.17	1.894.17	1.894.17	21.488.98	6.446.69	27.935.68
32	434.020	1532	Vacante	V	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
33	121.017	1532	Vacante	O	C	C	Operario	16.6		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
34	434.010	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
35	434.014	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
36	434.015	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
37	434.016	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
38	434.017	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
39	434.018	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
40	434.019	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
41	434.029	1532	Vacante	V	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
42	434.030	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
43	434.032	1532	Vacante	O	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
44	434.033	1532	Vacante	V	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
45	L155.020	1532	Vacante	V	C	C	Operario	16.31		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
46	L155.021	1532	Vacante	V	C</																	

PLANTILLA PERSONAL LABORAL 2020

SERVICIO: 163.- Limpieza Viaria

Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias			Total Retr.	S.S. Emp.	Coste Total	
											Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest/Extr.L.	C.Esp/Otros				Extra C.
1	121.023	163	I. Fijo	LF	A		Encargado Limp.	16.4	05/08/1999	6	11.086.31	4.527.35	4.527.35	5.894.50	25.710.85	2.005.34	2.005.34	22.450.29	8.314.89	30.031.38	
2	442.001	163	Vacante	O	A		Jefe Servicio	16.4		0	11.086.31	0.00	4.527.35	4.831.30	20.444.96	2.005.34		22.450.29	6.735.00	29.853.38	
3	442.003	163	Vacante	O	B1		Capataz	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
4	442.004	163	Vacante	O	B1		Capataz	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
5	442.005	163	Vacante	O	B1		Capataz	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
6	442.006	163	Vacante	O	B1		Capataz	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
7	1163.021	163	Vacante	V	B1		Coordinador Taller	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
8	442.008	163	Vacante	V	B1		Mecanico	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
9	442.009	163	Vacante	O	B2		Ayudante Mecanico	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
10	442.041	163	Vacante	O	B1		Oficial Conductor	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
11	442.007	163	Vacante	O	B1		Oficial Conductor	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
12	442.042	163	Vacante	O	B1		Oficial Conductor	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
13	442.043	163	Vacante	O	B1		Oficial Conductor	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
14	442.044	163	Vacante	V	B1		Oficial Conductor	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
15	442.080	163	Vacante	V	B1		Oficial Conductor	16.4		0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	1.894.17		1.894.17	21.488.98	6.446.69	27.935.68
16	442.032	163	Vacante	O	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
17	442.033	163	Vacante	O	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
18	442.034	163	Vacante	O	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
19	442.035	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
20	442.036	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
21	442.037	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
22	442.038	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
23	442.039	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
24	442.093	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
25	442.057	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
26	442.058	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
27	442.056	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
28	442.059	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
29	442.060	163	Vacante	O	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
30	442.061	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
31	442.062	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
32	442.063	163	Vacante	V	B2		Peon Especializado	16.4		0	10.174.21	0.00	4.527.35	4.487.29	19.188.85	1.840.10		1.840.10	21.028.95	6.308.68	27.337.63
33	442.064	163	Vacante	O	C		Controlador	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
34	442.065	163	Vacante	V	C		Controlador	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
35	442.066	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
36	442.067	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
37	442.068	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
38	442.069	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
39	442.070	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
40	442.071	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
41	442.072	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
42	442.073	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
43	442.074	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
44	442.075	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
45	442.076	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
46	442.077	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
47	442.078	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
48	442.079	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
49	442.081	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
50	442.082	163	Vacante	O	C		Operario Limp.	16.4		0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02		1.786.02	20.564.11	6.169.23	26.733.34
51	442.083	16																			

76	L163.020	163	Vacante	O		C	Operario Limp.	16.4	0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
77	L163.003	163	Vacante	O		C	Operario Limp.	16.4	0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
78	L163.004	163	Vacante	O		C	Operario Limp.	16.4	0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	1.786.02	1.786.02	20.564.11	6.169.23	26.733.34
Diferencia Vacantes/Pluses Variables														0.00	0.00	0.00	0.00	0.00	

N° PLAZAS 78

TOTAL SERVICIO - 163										Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.												
785.246,31	4.212,80	353.133,07	347.892,61	1.490.484,79	0,00	142.019,48	0,00	142.019,48	1.632.504,27	489.751,28	2.122.255,55									
										<b>1.260.218,61</b>		<b>119.938,31</b>	<b>1.380.156,93</b>	<b>414.047,08</b>	<b>1.794.204,01</b>					

PLANTILLA PERSONAL LABORAL 2020

**SERVICIO: 164.- Cementerio**

Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
											Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.			
1	L155.019	164	Vacante	O	B1		Oficial Cementerio	16.6	0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	3.612.94	3.612.94	23.207.75	6.962.33	30.170.08		
2	434.038	164	Vacante	O	B1		Oficial Cementerio	16.6	0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	3.612.94	3.612.94	23.207.75	6.962.33	30.170.08		
3	434.042	164	Vacante	O	B1		Oficial Cementerio	16.6	0	10.468.07	0.00	4.527.35	4.599.39	19.594.81	3.612.94	3.612.94	23.207.75	6.962.33	30.170.08		
4	L920.029	164	Vacante	O	C		Operario Cementerio	16.6	0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	3.504.79	3.504.79	22.282.88	6.684.86	28.967.74		
5	L920.012	164	Vacante	O	C		Operario Cementerio	16.6	0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	3.504.79	3.504.79	22.282.88	6.684.86	28.967.74		
6	434.031	164	Vacante	O	C		Operario Cementerio	16.31	0	9.876.54	0.00	4.527.35	4.374.19	18.778.08	3.504.79	3.504.79	22.282.88	6.684.86	28.967.74		

N° PLAZAS 6

TOTAL SERVICIO - 164										Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.												
61.033,84	0,00	27.164,08	26.920,76	115.118,68	0,00	21.353,21	0,00	21.353,21	136.471,89	40.941,57	177.413,46									
										<b>115.118,68</b>		<b>21.353,21</b>	<b>136.471,89</b>	<b>40.941,57</b>	<b>177.413,46</b>					

PLANTILLA PERSONAL LABORAL 2020

SERVICIO: 171.- Parques y Jardines

Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total																					
											Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.				Total Com.																				
1	L171.001	171	Vacante	O	A2	22	Jefe Servicio Jard.	16.2		0	12.488,28	0,00	4.527,35	2.081,38	14.569,66	6.639,60	10.863,14	2.917,12	20.419,87	34.989,53	10.496,86	45.486,38																				
2	434.023	171	Vacante	LF	A		Encargado Jardines	16.31	03/08/1998	7	11.086,31	0,00	4.527,35	5.995,37	26.265,27		2.005,34		28.270,60	8.481,18	36.751,79																					
3	L171.018	171	Vacante	V	A		Encargado Jardines	16.2		0	11.086,31	0,00	4.527,35	4.831,30	20.444,96		2.005,34		22.450,29	6.735,09	29.185,38																					
4	433.001	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
5	433.002	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
6	L171.005	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
7	L171.006	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
8	L171.023	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
9	L171.007	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
10	L171.019	171	Vacante	O	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
11	L171.020	171	Vacante	V	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
12	L171.021	171	Vacante	V	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
13	L171.014	171	Vacante	V	B1		Oficial Jardinerero	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
14	433.005	171	Vacante	V	B1		Oficial Fontanero J.	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
15	L171.022	171	Vacante	V	B1		Oficial Conductor J.	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
16	L171.024	171	Vacante	V	B1		Oficial Conductor J.	16.2		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
17	L171.025	171	Vacante	V	B1		Capataz Jard.	16.4		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		1.894,17		18.941,17	21.488,98	6.446,69	27.935,68																				
18	433.003	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
19	433.004	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
20	433.006	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
21	433.007	171	Vacante	V	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
22	433.008	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
23	452-016	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
24	452-018	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
25	L171.008	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
26	L171.009	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
27	L171.010	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
28	L171.011	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
29	L171.012	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
30	L171.013	171	Vacante	O	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
31	L171.015	171	Vacante	V	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
32	L171.016	171	Vacante	V	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
33	L171.017	171	Vacante	V	C		Auxiliar Jardinerero	16.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		17.862,02	20.564,11	6.169,23	26.733,34																				
Diferencia Vacantes/Pluses Variables											0,00				0,00				0,00		0,00																					
N° PLAZAS		33													Retribuciones Básicas				Retribuciones Complementarias																							
											TOTAL SERVICIO - 171																															
											339.238,55				4.656,25				144.875,11				147.286,66				636.056,57		6.639,60		69.968,58		2.917,12		79.525,31		715.581,88		214.674,56		930.256,44	
																											498.892,91		66.266,09		565.159,00		169.547,70		734.706,70							

PLANTILLA PERSONAL LABORAL 2020

SERVICIO: 231.- Promoción Social

Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total		
											Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.				Total Com.	
1	L232001	231	Vacante	O	A2	20	EDUCADOR	2.1		0	12.488,28	0,00	4.527,35	2.081,38	14.569,66		5.726,28	10.627,43	2.725,62	19.079,33	33.648,99	10.094,70	43.743,68
2	L232.002	231	Vacante	O	A2	20	DUE	2.1		0	12.488,28	0,00	4.527,35	2.081,38	14.569,66		5.726,28	10.627,43	2.725,62	19.079,33	33.648,99	10.094,70	43.743,68
3	L232.004	231	Vacante	V	A2	20		2.1		0	12.488,28	0,00	4.527,35	2.081,38	14.569,66		5.726,28	10.627,43	2.725,62	19.079,33	33.648,99	10.094,70	43.743,68
4	L232.006	231	Vacante	O	A1	24	PSICOLOGO	2.1		0	14.552,72	0,00	4.527,35	2.425,45	16.978,17		7.591,20	12.580,41	3.361,94	23.533,55	40.511,72	12.153,52	52.665,24
5	L232.007	231	Vacante	V	A1	24	PSICOLOGO	2.1		0	14.552,72	0,00	4.527,35	2.425,45	16.978,17		7.591,20	12.580,41	3.361,94	23.533,55	40.511,72	12.153,52	52.665,24
6	L21.024	231	Vacante	O	C2	15	Aux. Advo.	2.1		0	7.803,96	0,00	4.527,35	1.300,66	9.104,62		4.264,32	8.008,41	2.045,46	14.318,19	23.422,81	7.026,84	30.449,65
8	L21.020	231	Vacante	O	C2	13	Monitor Sanitario	2.2		0	7.803,96	0,00	4.527,35	1.300,66	9.104,62		3.679,68	8.460,98	2.023,44	14.164,10	23.268,72	6.980,62	30.249,33
9	L233.009	231	Vacante	O	C		Cuidadora	2.1		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02		2.97,67	2.083,69	20.861,78	6.255,53	27.120,31
9	L233.011	231	Vacante	O	C		Cuidadora	2.1		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02			1.786,02	20.564,11	6.169,23	26.733,34
10	L233.012	231	Vacante	O	C		Cuidadora	2.1		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02			1.786,02	20.564,11	6.169,23	26.733,34
11	L233.013	231	Vacante	O	C		Operario Limp.	2.2		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		1.786,02						



77	422.064	326	Vacante	O	B1	Oficial Mant.	3.21	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81	1.894,17	1.894,17	21.488,98	6.446,69	27.935,68
78	1334.027	326	Vacante	V	B1	Oficial Jardnero	3.22	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81	1.894,17	1.894,17	21.488,98	6.446,69	27.935,68
79	1334.026	326	Vacante	O	B1	Oficial Jardnero	3.22	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81	1.894,17	1.894,17	21.488,98	6.446,69	27.935,68
80	422.065	326	Vacante	O	C	Operario	3.21	0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	1.786,02	20.564,11	6.169,23	26.733,34
Diferencia Vacantes/Pluses Variables														0,00	0,00	0,00	0,00	

N° PLAZAS	80	Retribuciones Básicas												Retribuciones Complementarias			
		<b>TOTAL SERVICIO - 326</b>															
		Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total				
794.882,43					0,00	362.187,77	351.743,82	1.508.814,02	0,00	102.452,12	0,00	102.452,12	1.611.266,13	483.379,84	2.094.645,97		
					<b>1.339.811,25</b>					<b>91.735,99</b>		<b>1.431.547,24</b>		<b>429.464,17</b>		<b>1.861.011,41</b>	

**PLANTILLA PERSONAL LABORAL 2020**

**SERVICIO: 330.- Cultura**

												Retribuciones Básicas				Retribuciones Complementarias						
Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total
1	121.022	330	Vacante	O	C2	15	Tecnico Im y Son.	3.31		0	7.803,96	0,00		1.300,66	9.104,62	4.264,32	10.860,97	2.520,88	17.646,17	26.750,79	8.025,24	34.776,03
2	121.013	330	L. Fijo	LF	C2	13	Resp. Sala	3.31	01/03/2002	5	7.803,96	1.362,20		1.527,69	10.693,85	3.679,68	8.008,41	1.948,02	13.636,11	24.329,96	7.298,99	31.628,95
3	1155.006	330	Vacante	O	B1		Oficial	3.31		0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00		0,00	19.594,81	5.878,44	25.473,25
4	434.035	330	Vacante	O	C		Peón	3.31		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00		0,00	18.778,08	5.633,43	24.411,51
5	1920.004	330	Vacante	O	C		Conserje	3.31		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00		0,00	18.778,08	5.633,43	24.411,51
6	1920.048	330	Vacante	O	C		Conserje	3.301		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00		0,00	18.778,08	5.633,43	24.411,51
7	1920.002	330	Vacante	O	C2	13	Director Banda M.	3.301		0	7.803,96	0,00		1.300,66	9.104,62	3.679,68	7.869,45	1.924,85	13.473,98	22.578,60	6.773,58	29.352,18
8	1920.001	330	Vacante	O	C2	15	Aux. Biblioteca	3.302		0	7.803,96	0,00		1.300,66	9.104,62	4.264,32	7.869,45	2.022,29	14.156,06	23.260,68	6.978,20	30.238,89
9	1330.001	330	Vacante	V	C2	15	Aux. Biblioteca	3.302		0	7.803,96	0,00		1.300,66	9.104,62	4.264,32	7.869,45	2.022,29	14.156,06	23.260,68	6.978,20	30.238,89
10	422.020	330	Vacante	O	C		Conserje	3.301		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00		0,00	18.778,08	5.633,43	24.411,51
11	452.023	330	Vacante	O	C		Conserje	3.301		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00		0,00	18.778,08	5.633,43	24.411,51
Diferencia Vacantes/Pluses Variables														0,00	0,00	0,00	0,00					

N° PLAZAS	11	Retribuciones Básicas												Retribuciones Complementarias			
		<b>TOTAL SERVICIO - 330</b>															
		Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total				
98.870,59					1.362,20	27.164,08	33.200,70	160.597,57	20.152,32	42.477,73	10.438,34	73.068,39	233.665,96	70.099,79	303.765,75		
					<b>160.597,57</b>					<b>73.068,39</b>		<b>233.665,96</b>		<b>70.099,79</b>	<b>303.765,75</b>		

**PLANTILLA PERSONAL LABORAL 2020**

**SERVICIO: 338.- Fiestas Populares y Festejos**

												Retribuciones Básicas				Retribuciones Complementarias						
Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total
1	455.003	338	Vacante	V	C1	15	Rep. Festejos	3.8		0	9.376,68	0,00		1.562,78	10.939,46	4.264,32	9.353,92	2.269,71	15.887,95	26.827,41	8.048,22	34.875,63
2	455.002	338	L. Fijo	LF	C2	14	Tec. Festejos	3.8	24/06/1996	7	7.803,96	1.751,40		1.592,56	11.147,92	3.972,48	7.791,15	1.960,61	13.724,24	24.872,16	7.461,65	32.333,80
3	455.001	338	Vacante	O	A		Oficial	3.8	09/09/1996	7	11.086,31	4.822,54	4.527,35	6.036,94	26.473,14				0,00	26.473,14	7.941,94	34.415,08
Diferencia Vacantes/Pluses Variables														0,00	0,00	0,00	0,00					

N° PLAZAS	3	Retribuciones Básicas												Retribuciones Complementarias			
		<b>TOTAL SERVICIO - 338</b>															
		Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total				
28.266,95					6.573,94	4.527,35	9.192,28	48.560,52	8.236,80	17.145,07	4.230,31	29.612,19	78.172,70	23.451,81	101.624,51		
					<b>48.560,52</b>					<b>29.612,19</b>		<b>78.172,70</b>		<b>23.451,81</b>	<b>101.624,51</b>		

PLANTILLA PERSONAL LABORAL 2020

SERVICIO: 341.- Promoción y Fomento del Deporte.-

Código	Pol.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
											Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extra L.	C.Esp.	Extra C.			
1	452-003	341	Vacante	V			C2 14	Tec. Deportivo	3,4	0	7.803,96	0,00	1.300,66	9.104,62	3.972,48	7.869,16	1.973,61	13.815,24	22.919,86	6.875,96	29.795,82
2	452-004	341	Vacante	V			C2 14	Tec. Deportivo	3,4	0	7.803,96	0,00	1.300,66	9.104,62	3.972,48	7.869,16	1.973,61	13.815,24	22.919,86	6.875,96	29.795,82
3	452-005	341	Vacante	V			C2 14	Tec. Deportivo	3,4	0	7.803,96	0,00	1.300,66	9.104,62	3.972,48	7.869,16	1.973,61	13.815,24	22.919,86	6.875,96	29.795,82
4	L341.001	341	Vacante	O			C1 17	Tec. Deportivo	3,4	0	9.376,68	0,00	1.562,78	10.939,46	4.848,96	10.710,09	2.593,17	18.152,22	29.091,68	8.727,50	37.819,19
5	L341.002	341	Vacante	O			C1 17	Tec. Deportivo	3,4	0	9.376,68	0,00	1.562,78	10.939,46	4.848,96	10.710,09	2.593,17	18.152,22	29.091,68	8.727,50	37.819,19
6	L341.003	341	Vacante	O			C1 17	Tec. Deportivo	3,4	0	9.376,68	0,00	1.562,78	10.939,46	4.848,96	10.710,09	2.593,17	18.152,22	29.091,68	8.727,50	37.819,19
7	452-007	341	Vacante	O			B1	Monitor Deportivo	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
8	452-008	341	Vacante	O			B1	Monitor Deportivo	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
9	452-009	341	Vacante	V			B1	Monitor Deportivo	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
10	452-013	341	Vacante	O			A	Encarg. Mantenimiento	3,4	0	11.086,31	0,00	4.527,35	4.831,30	20.444,96		0,00	20.444,96	6.133,49	26.578,44	
11	452-014	341	Vacante	O			B1	Oficial	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
12	452-015	341	Vacante	O			B1	Oficial	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
13	434.044	341	Vacante	O			B1	Oficial	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
14	L155.015	341	Vacante	V			B1	Oficial	3,4	0	10.468,07	0,00	4.527,35	4.599,39	19.594,81		0,00	19.594,81	5.878,44	25.473,25	
15	452-017	341	Vacante	O			C	Peón	3,4	0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00	18.778,08	5.633,43	24.411,51	
16	452-021	341	Vacante	O			C	Conserje	3,4	0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00	18.778,08	5.633,43	24.411,51	
17	452-022	341	Vacante	O			C	Conserje	3,4	0	9.876,54	0,00	4.527,35	4.374,19	18.778,08		0,00	18.778,08	5.633,43	24.411,51	
18	452-024	341	Vacante	V			C	Op. Limpieza	3,4	0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	1.786,02	20.564,11	6.169,23	26.733,34	
19	452-025	341	Vacante	V			C	Op. Limpieza	3,4	0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	1.786,02	1.786,02	20.564,11	6.169,23	26.733,34
Diferencia Vacantes/Pluses Variables											0,00				0,00		0,00		0,00		

N° PLAZAS 19

TOTAL SERVICIO - 341	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total			
	Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Comp	C.Esp.	Extra C.				Total Com.		
	185.287,42	0,00	58.855,51	67.488,35	311.631,29	26.464,32	59.309,78	13.700,34	99.474,45	411.105,73	123.331,72	534.437,45		
	<b>284.317,43</b>										<b>58.028,71</b>	<b>342.346,14</b>	<b>102.703,84</b>	<b>445.049,98</b>

PLANTILLA PERSONAL LABORAL 2020

SERVICIO: 920.- Administración General

Código	Pto.	Situación	R. Lab.	Apellidos y Nombre	GR	Nv	Puesto RPT	Org.	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total	
											Básicas	Trienios	Plus Conv.	Extra B.	T.Básicas	Dest./Extr.L.	C.Esp./Otros	Extra C.				Total Com.
1	121.004	920	V		C1	17	Administrativo	92.12		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	15.477,25	26.341,76	7.925,02	34.341,76
2	121.026	920	L. Fijo	LF	C2	15	Resp. Partic.	924.1	09/11/2001	6	7.803,96	1.401,12	5.527,35	1.534,18	10.739,26	4.264,32	9.355,44	2.269,96	15.889,72	26.628,98	7.988,69	34.617,67
3	434.043	920	Vacante	O	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
4	121.025	920	Vacante	O	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
5	412.015	920	Vacante	O	C		Conserje/Portero	16.42	16/09/1996	7	9.876,54	4.296,30	4.527,35	5.448,27	24.148,46	0,00	0,00	0,00	24.148,46	7.244,54	31.392,99	
6	412.017	920	Vacante	O	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
7	121.019	920	L. Fijo	V	C		Conserje/Portero	16.42	05/05/1997	7	9.876,54	4.148,15	4.527,35	5.111,23	23.963,27	0,00	0,00	0,00	23.963,27	7.188,98	31.152,25	
8	121.018	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
9	412.003	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
10	412.001	920	L. Fijo	LF	C		Conserje/Portero	16.42	22/01/2009	3	9.876,54	1.777,78	4.527,35	4.818,64	21.000,31	0,00	0,00	0,00	21.000,31	6.300,09	27.300,40	
11	121.021	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
12	1920.052	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
13	1920.018	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
14	1920.031	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
15	1920.039	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
16	1920.049	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
17	1155.018	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
18	1920.020	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
19	1920.022	920	Vacante	V	C		Conserje/Portero	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	0,00	0,00	0,00	18.778,08	5.633,43	24.411,51	
20	L132.001	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
21	L132.002	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
22	L132.004	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
23	L132.005	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
24	L132.006	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
25	L132.007	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
26	L132.008	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
27	L132.009	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
28	L132.010	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
29	L132.011	920	Vacante	O	B2		AUX SERVICIO	16.42		0	10.174,21	0,00	4.527,35	4.487,29	19.188,85	1.840,10	0,00	0,00	21.028,95	6.308,68	27.337,63	
30	121.006	920	Vacante	V	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
31	121.009	920	Vacante	V	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
32	121.007	920	Vacante	V	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
33	121.008	920	Vacante	V	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
34	1920.019	920	Vacante	V	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
35	1920.023	920	Vacante	V	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
36	1920.024	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
37	1920.025	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
38	1920.030	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
39	1920.032	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
40	1920.033	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
41	1920.035	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
42	1920.036	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
43	1920.037	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
44	1920.038	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
45	1920.042	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
46	1920.043	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
47	1920.044	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
48	1920.045	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
49	1920.051	920	Vacante	O	C		Operario Limpieza	16.42		0	9.876,54	0,00	4.527,35	4.374,19	18.778,08	1.786,02	0,00	0,00	20.564,11	6.169,23	26.733,34	
50	1920.046	920	Vacante	O	C		Operario Limpieza	16.42		0												