

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 132.- Seguridad y Orden Público

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Nº Tr.	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.			
1	222.001	132	FNI		Adm. Esp.P	Intendente	13.1	A1	28	01/01/2000	6	14.552,72	3.335,04	1.828,48	19.716,24	10.840,20	36.156,78	7.832,33	54.829,81	74.546,05	20.127,43	94.673,49
2	222.003	132	FNI		Adm. Esp.P	Inspector	13.1	A2	24	15/09/1997	7	12.488,28	3.173,52	1.903,56	15.565,36	7.591,20	25.592,11	5.530,55	38.713,86	56.279,22	15.195,39	71.474,61
3	222.004	132	FNI		Adm. Esp.P	Inspector	13.1	A2	24	17/07/1986	11	12.488,28	4.986,96	2.123,88	19.599,12	7.591,20	25.592,11	5.530,55	38.713,86	58.312,98	15.744,50	74.057,49
4	222.008	132	F		Adm. Esp.P	Subinspector	13.1	A2	24	25/09/1988	10	12.488,28	4.533,60	2.068,80	19.090,68	7.591,20	21.277,50	4.811,45	33.680,15	52.770,83	14.248,12	67.018,96
5	222.007	132	F		Adm. Esp.P	Subinspector	13.1	A2	24	12/12/1983	12	12.488,28	5.440,32	2.178,96	20.107,56	7.591,20	21.277,50	4.811,45	33.680,15	53.787,71	14.522,68	68.310,39
6	222.009	132	F		Adm. Esp.P	Subinspector	13.1	A2	24	23/11/1987	10	12.488,28	4.571,38	2.068,80	19.128,46	7.591,20	21.277,50	4.811,45	33.680,15	52.808,61	14.258,33	67.066,94
7	222.005	132	Vacante	V	Adm. Esp.P	Subinspector	13.1	A2	24	0	0	12.488,28	0,00	1.518,00	14.006,28	7.591,20	21.277,50	4.811,45	33.680,15	47.686,43	12.875,34	60.561,77
8	222.010	132	Vacante	V	Adm. Esp.P	Subinspector	13.1	A2	24	0	0	12.488,28	0,00	1.518,00	14.006,28	7.591,20	21.277,50	4.811,45	33.680,15	47.686,43	12.875,34	60.561,77
9	222.165	132	Vacante	V	Adm. Esp.P	Subinspector	13.1	A2	24	0	0	12.488,28	0,00	1.518,00	14.006,28	7.591,20	21.277,50	4.811,45	33.680,15	47.686,43	12.875,34	60.561,77
10	222.006	132	Vacante	V	Adm. Esp.P	Subinspector	13.1	A2	24	0	0	12.488,28	0,00	1.518,00	14.006,28	7.591,20	21.277,50	4.811,45	33.680,15	47.686,43	12.875,34	60.561,77
11	222.012	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	07/12/1990	9	9.376,68	3.087,72	1.795,12	14.259,52	5.433,96	13.477,88	3.151,97	22.063,81	36.323,33	9.807,30	46.130,63
12	222.024	132	F		Adm. Esp.P	Oficial	13.1	C1	19	12/04/1990	9	9.376,68	3.316,44	1.795,12	14.488,24	5.433,96	13.477,88	3.151,97	22.063,81	36.552,05	9.869,05	46.421,10
13	222.022	132	F		Adm. Esp.P	Oficial	13.1	C1	19	09/04/1990	9	9.376,68	3.316,44	1.795,12	14.488,24	5.433,96	13.477,88	3.151,97	22.063,81	36.552,05	9.869,05	46.421,10
14	222.016	132	F		Adm. Esp.P	Oficial	13.1	C1	19	11/06/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.433,96	13.477,88	3.151,97	22.063,81	36.323,33	9.807,30	46.130,63
15	222.028	132	F		Adm. Esp.P	Oficial	13.1	C1	19	23/11/1987	10	9.376,68	3.459,39	1.844,50	14.680,57	5.433,96	13.477,88	3.151,97	22.063,81	36.744,38	9.920,98	46.665,36
16	222.166	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.433,96	13.477,88	3.151,97	22.063,81	35.145,95	9.489,41	44.635,35
17	222.029	132	F		Adm. Esp.P	Oficial	13.1	C1	19	16/07/1986	11	9.376,68	3.773,88	1.893,88	15.044,44	5.433,96	13.477,88	3.151,97	22.063,81	37.108,25	10.019,23	47.127,48
18	222.020	132	F		Adm. Esp.P	Oficial	13.1	C1	19	10/06/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.433,96	13.477,88	3.151,97	22.063,81	36.323,33	9.807,30	46.130,63
19	222.030	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	13/07/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.433,96	13.477,88	3.151,97	22.063,81	34.753,49	9.383,44	44.136,93
20	222.014	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	03/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.433,96	13.477,88	3.151,97	22.063,81	34.753,49	9.383,44	44.136,93
21	222.160	132	F		Adm. Esp.P	Oficial	13.1	C1	19	11/09/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.433,96	13.477,88	3.151,97	22.063,81	36.323,33	9.807,30	46.130,63
22	222.161	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.433,96	13.477,88	3.151,97	22.063,81	35.145,95	9.489,41	44.635,35
23	222.015	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.433,96	13.477,88	3.151,97	22.063,81	35.145,95	9.489,41	44.635,35
24	222.017	132	FNI		Adm. Esp.P	Oficial	13.1	C1	19	18/10/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.433,96	13.477,88	3.151,97	22.063,81	35.145,95	9.489,41	44.635,35
25	222.013	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
26	222.025	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
27	222.019	132	Inv.	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
28	222.027	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
29	222.167	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
30	222.023	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
31	222.011	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
32	222.168	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
33	222.162	132	Vacante	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
34	222.018	132	Inv.	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
35	222.026	132	Inv.	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
36	222.021	132	Inv.	V	Adm. Esp.P	Oficial	13.1	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	13.477,88	3.151,97	22.063,81	32.791,19	8.853,62	41.644,81
37	222.086	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
38	222.084	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	15/09/1997	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75
39	222.087	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
40	222.132	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	01/01/2002	5	9.376,68	2.058,48	1.597,60	13.032,76	5.141,52	13.125,75	3.044,55	21.311,82	34.344,58	9.273,04	43.617,62
41	222.101	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	21/07/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
42	222.056	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	20/03/2017	0	9.376,68	257,31	1.350,70	10.984,69	5.141,52	13.125,75	3.044,55	21.311,82	32.296,51	8.720,06	41.016,57
43	222.085	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	06/02/1996	7	9.376,68	2.687,46	1.696,36	13.760,50	5.141,52	13.125,75	3.044,55	21.311,82	35.072,32	9.469,53	44.541,85
44	222.123	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	20/09/2003	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
45	222.089	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	06/02/1996	7	9.376,68	2.687,46	1.696,36	13.760,50	5.141,52	13.125,75	3.044,55	21.311,82	35.072,32	9.469,53	44.541,85
46	222.134	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
47	222.151	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
48	222.136	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
49	222.036	132	FNI		Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68										

52	222.092	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/09/1997	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75
53	222.124	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/09/2003	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
54	222.055	132	F	Adm. Esp.P	Policia	13.1	C1	18	10/06/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.141,52	13.125,75	3.044,55	21.311,82	35.571,34	9.604,26	45.175,60
55	222.053	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
56	222.094	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
57	222.095	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	06/02/1996	7	9.376,68	2.687,46	1.696,36	13.760,50	5.141,52	13.125,75	3.044,55	21.311,82	35.072,32	9.469,53	44.541,85
58	222.156	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/03/2017	0	9.376,68	257,31	1.350,70	10.984,69	5.141,52	13.125,75	3.044,55	21.311,82	32.296,51	8.720,06	41.016,57
59	222.049	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	13/07/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
60	222.097	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
61	222.090	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/10/1993	8	9.376,68	2.801,82	1.745,74	13.924,24	5.141,52	13.125,75	3.044,55	21.311,82	35.236,06	9.513,74	44.749,80
62	222.059	132	F	Adm. Esp.P	Policia	13.1	C1	18	10/06/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.141,52	13.125,75	3.044,55	21.311,82	35.571,34	9.604,26	45.175,60
63	222.099	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
64	222.100	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
65	222.126	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/09/2003	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
66	222.062	132	F	Adm. Esp.P	Policia	13.1	C1	18	09/04/1990	9	9.376,68	3.316,44	1.795,12	14.488,24	5.141,52	13.125,75	3.044,55	21.311,82	35.800,06	9.666,02	45.466,08
67	222.102	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	31/01/1994	8	9.376,68	2.744,64	1.745,74	13.867,06	5.141,52	13.125,75	3.044,55	21.311,82	35.178,88	9.498,30	44.677,18
68	222.063	132	F	Adm. Esp.P	Policia	13.1	C1	18	09/04/1990	9	9.376,68	3.316,44	1.795,12	14.488,24	5.141,52	13.125,75	3.044,55	21.311,82	35.800,06	9.666,02	45.466,08
69	222.104	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/09/1997	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75
70	222.047	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	13/07/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
71	222.141	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	16/04/1998	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75
72	222.067	132	F	Adm. Esp.P	Policia	13.1	C1	18	10/06/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.141,52	13.125,75	3.044,55	21.311,82	35.571,34	9.604,26	45.175,60
73	222.128	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	19/11/2001	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
74	222.107	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/03/2017	0	9.376,68	257,31	1.350,70	10.984,69	5.141,52	13.125,75	3.044,55	21.311,82	32.296,51	8.720,06	41.016,57
75	222.153	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/03/2019	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	13.125,75	3.044,55	21.311,82	8.650,58	40.689,78	
76	222.106	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/09/1997	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75
77	222.044	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
78	222.169	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
79	222.069	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/03/2017	0	9.376,68	257,31	1.350,70	10.984,69	5.141,52	13.125,75	3.044,55	21.311,82	32.296,51	8.720,06	41.016,57
80	222.065	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	23/04/2014	1	9.376,68	571,80	1.400,08	11.348,56	5.141,52	13.125,75	3.044,55	21.311,82	32.660,38	8.818,30	41.478,68
81	222.108	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	06/02/1996	7	9.376,68	2.687,46	1.696,36	13.760,50	5.141,52	13.125,75	3.044,55	21.311,82	35.072,32	9.469,53	44.541,85
82	222.109	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
83	222.144	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
84	222.110	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
85	222.145	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
86	222.146	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
87	222.080	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/03/2017	0	9.376,68	257,31	1.350,70	10.984,69	5.141,52	13.125,75	3.044,55	21.311,82	32.296,51	8.720,06	41.016,57
88	222.074	132	F	Adm. Esp.P	Policia	13.1	C1	18	09/04/1990	9	9.376,68	3.316,44	1.795,12	14.488,24	5.141,52	13.125,75	3.044,55	21.311,82	35.800,06	9.666,02	45.466,08
89	222.035	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	22/07/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
90	222.121	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	21/07/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
91	222.149	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	12/04/1998	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75
92	222.137	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	02/09/2002	5	9.376,68	1.801,17	1.597,60	12.775,45	5.141,52	13.125,75	3.044,55	21.311,82	34.087,27	9.203,56	43.290,83
93	222.073	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376,68	1.715,40	1.597,60	12.689,68	5.141,52	13.125,75	3.044,55	21.311,82	34.001,50	9.180,41	43.181,91
94	222.077	132	F	Adm. Esp.P	Policia	13.1	C1	18	13/12/1986	11	9.376,68	3.773,88	1.893,88	15.044,44	5.141,52	13.125,75	3.044,55	21.311,82	36.356,26	9.816,19	46.172,45
95	222.150	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
96	222.088	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	13.125,75	3.044,55	21.311,82	34.393,96	9.286,37	43.680,33
97	222.078	132	F	Adm. Esp.P	Policia	13.1	C1	18	10/06/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.141,52	13.125,75	3.044,55	21.311,82	35.571,34	9.604,26	45.175,60
98	222.113	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/1997	7	9.376,68	2.401,56	1.696,36	13.474,60	5.141,52	13.125,75	3.044,55	21.311,82	34.786,42	9.392,33	44.178,75

99	222.079	132	F	Adm. Esp.P	Policia	13.1	C1	18	11/06/1988	10	9.376.68	3.430.80	1.844.50	14.651.98	5.141.52	13.125.75	3.044.55	21.311.82	35.963.80	9.710.23	45.674.03	
100	222.116	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376.68	2.058.48	1.646.98	13.082.14	5.141.52	13.125.75	3.044.55	21.311.82	34.393.96	9.286.37	43.680.33	
101	222.081	132	F	Adm. Esp.P	Policia	13.1	C1	18	05/01/1988	10	9.376.68	3.430.80	1.844.50	14.651.98	5.141.52	13.125.75	3.044.55	21.311.82	35.963.80	9.710.23	45.674.03	
102	222.154	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376.68	2.058.48	1.646.98	13.082.14	5.141.52	13.125.75	3.044.55	21.311.82	34.393.96	9.286.37	43.680.33	
103	222.105	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/06/2014	1	9.376.68	543.21	1.400.08	11.319.97	5.141.52	13.125.75	3.044.55	21.311.82	32.631.79	8.810.58	41.442.37	
104	222.142	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	08/10/2009	3	9.376.68	1.029.24	1.498.84	11.904.76	5.141.52	13.125.75	3.044.55	21.311.82	33.216.58	8.968.48	42.185.06	
105	222.118	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/09/1997	7	9.376.68	2.401.56	1.696.36	13.474.60	5.141.52	13.125.75	3.044.55	21.311.82	34.786.42	9.392.33	44.178.75	
106	222.119	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	01/01/2000	6	9.376.68	2.058.48	1.646.98	13.082.14	5.141.52	13.125.75	3.044.55	21.311.82	34.393.96	9.286.37	43.680.33	
107	222.120	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	15/04/2000	6	9.376.68	2.058.48	1.646.98	13.082.14	5.141.52	13.125.75	3.044.55	21.311.82	34.393.96	9.286.37	43.680.33	
108	222.082	132	F	Adm. Esp.P	Policia	13.1	C1	18	13/12/1983	12	9.376.68	4.116.96	1.943.26	15.436.90	5.141.52	13.125.75	3.044.55	21.311.82	36.748.72	9.922.15	46.670.87	
109	222.131	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	20/09/2003	5	9.376.68	1.715.40	1.597.60	12.689.68	5.141.52	13.125.75	3.044.55	21.311.82	34.001.50	9.180.41	43.181.91	
110	222.042	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	30/09/2019	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
111	222.043	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	30/09/2019	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
112	222.048	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	30/09/2019	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
113	222.054	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	30/09/2019	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
114	222.093	132	FNI	Adm. Esp.P	Policia	13.1	C1	18	30/09/2019	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
114	222.127	132	Exc.	V	Adm. Esp.P	Policia	13.1	C1	18	20/09/2003	5	9.376.68	1.715.40	1.597.60	12.689.68	5.141.52	13.125.75	3.044.55	21.311.82	34.001.50	9.180.41	43.181.91
115	222.070	132	Exc.	V	Adm. Esp.P	Policia	13.1	C1	18	26/05/2004	5	9.376.68	1.715.40	1.597.60	12.689.68	5.141.52	13.125.75	3.044.55	21.311.82	34.001.50	9.180.41	43.181.91
116	222.143	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
117	222.071	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
118	222.147	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
119	222.034	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
120	222.061	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
121	222.038	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
122	222.140	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
123	222.057	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
124	222.114	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
125	222.159	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
126	222.111	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
127	222.129	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
128	222.040	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
129	222.076	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
130	222.112	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
131	222.115	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
132	222.083	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
133	222.031	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
134	222.058	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
135	222.060	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
136	222.068	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
137	222.155	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
138	222.051	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
139	222.039	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
140	222.041	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
141	222.139	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
142	222.096	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
143	222.033	132	Vacante	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
145	222.125	132	Exc.	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
146	222.103	132	Exc.	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
147	222.098	132	Com.	V	Adm. Esp.P	Policia	13.1	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	13.125.75	3.044.55	21.311.82	32.039.20	8.650.58	40.689.78	
Diferencia Estimada con Puestos RPT																			0.00			

\* Se relaciona el puesto tipo pendiente de la distribución concreta de efectivos entre los puestos definidos en la RPT, se consigna una estimación de las diferencias entre puesto tipo/puesto efectivo

N° PLAZAS	F	FNI	147	21	77	49	147	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
								TOTAL SERVICIO - 132	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.			
								1.411.552,40	216.850,48	230.103,72	1.858.506,60	791.152,68	2.043.667,04	2.834.819,72	3.307.289,67	5.165.796,27	1.394.764,99	6.560.561,27

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 135.- Servicio de Extinción de Incendios

Nº	Cód.	Pol. G.	Situac.	R.L.	Apellidos y Nombre	Plaza	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias			Total Com.	Total Retr.	S.S. Emp.	Coste Total
											Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.				
1	223.004		Con	Con		Adm. Esp.	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	14.963,65	3.399,60	23.797,21	34.524,59	23.164	43.846,23
2	223.005		Con	Con		Adm. Esp.	C1	18	0	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	9.233,82	2.395,89	16.771,23	27.498,61	7.424,63	34.923,24
3	223.006		Con	Con		Adm. Esp.	C1	18	0	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	9.233,82	2.395,89	16.771,23	27.498,61	7.424,63	34.923,24
4	223.007		Con	Con		Adm. Esp.	C1	18	0	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	9.233,82	2.395,89	16.771,23	27.498,61	7.424,63	34.923,24
5	223.008		Con	Con		Adm. Esp.	C1	18	0	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	9.233,82	2.395,89	16.771,23	27.498,61	7.424,63	34.923,24
6	223.009		Con	Con		Adm. Esp.	C1	18	0	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	9.233,82	2.395,89	16.771,23	27.498,61	7.424,63	34.923,24
7	223.010		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
8	223.011		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
9	223.012		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
10	223.013		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
11	223.014		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
12	223.015		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
13	223.016		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
14	223.017		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
15	223.018		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
16	223.019		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
17	223.020		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
18	223.021		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
19	223.022		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
20	223.023		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
21	223.024		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
22	223.025		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
23	223.026		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
24	223.027		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
25	223.028		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
26	223.029		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
27	223.030		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
28	223.031		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37
29	223.032		Con	Con		Adm. Esp.	C2	16	0	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37

Nº PLAZAS  
(En Comisión de Servicio en Consorcio Prov.)

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TOTAL SERVICIO - 135	Retribuciones Básicas				Retribuciones Complementarias			Total Com.	Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.				
	7.803,96	0,00	1.288,80	9.092,76	4.557,24	7.665,87	2.037,18	14.260,29	23.353,05	6.305,32	29.658,37

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 151.- Urbanismo

Nº	Cód.	Pol. G.	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias			Total Com.	Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.				
1	432.001	151	Vacante	V		Adm. Esp.	Jefe Sev. Tec. Urbanismo	15.10	A1	27	0	0	14.552,72	0,00	1.485,40	16.038,12	10.840,20	18.378,08	4.869,71	34.087,99	50.126,11	13.534,05	63.660,16
2	432.002	151	Vacante	V		Adm. Esp.	Resp. Jurídico Urb.	15.10	A1	28	0	0	14.552,72	0,00	1.485,40	16.038,12	10.363,92	19.229,13	4.932,18	34.525,23	50.563,35	13.652,10	64.215,45
3	432.003	151		FNI		Adm. Esp.	Arquitecto	15.10	A1	24	05/04/1999	6	14.552,72	3.705,60	1.828,48	20.086,80	7.591,20	14.872,14	3.743,89	26.207,22	46.294,02	12.499,39	58.793,41
4	432.018	151		FNI		Adm. Esp.	Arquitecto	15.10	A1	24	23/05/2000	6	14.552,72	3.335,04	1.828,48	19.716,24	7.591,20	14.872,14	3.743,89	26.207,22	45.923,46	12.399,34	58.322,80
5	432.017	151	Vacante	V		Adm. Esp.	Resp. Planeamiento	15.10	A1	27	0	0	14.552,72	0,00	1.485,40	16.038,12	10.363,92	14.872,14	4.206,01	29.442,06	45.810,18	12.279,65	57.759,83
6	121.004	151		F		Adm. Esp.	Responsible Disciplina U	15.10	A1	27	12/01/1982	12	14.552,72	6.670,08	2.171,56	23.394,36	10.363,92	22.380,67	5.457,43	38.202,02	61.596,38	16.631,02	78.227,40
7	121.083	151		F		Adm. Esp.	Asesor Jurídico	15.10	A1	25	20/04/1988	10	14.552,72	5.558,40	2.057,20	22.168,32	8.067,12	14.567,31	3.772,41	26.406,84	48.575,16	13.115,29	61.690,45
8	121.122	151		FNI		Adm. Esp.	Asesor Jurídico	15.10	A1	25	23/03/1998	7	14.552,72	3.890,88	1.885,66	20.329,26	8.067,12	14.567,31	3.772,41	26.406,84	46.736,10	12.618,75	59.354,84
9	121.082	151	Exc.	V		Adm. Esp.	Asesor Jurídico	15.10	A1	25	26/11/1989	10	14.552,72	5.558,40	2.057,20	22.168,32	8.067,12	14.567,31	3.772,41	26.406,84	48.575,16	13.115,29	61.690,45
10	N151.001	151	Vacante	V		Adm. General	Asesor Jurídico	15.10	A1	25	0	0	14.552,72	0,00	1.485,40	16.038,12	8.067,12	14.567,31	3.772,41	26.406,84	42.444,96	11.460,14	53.905,10
11	432.004	151		FNI		Adm. Esp.	Arquitecto Técnico	15.10	A2	22	19/02/2001	6	12.488,28	2.720,16	1.848,48	17.056,92	6.639,60	11.237,21	2.979,47	20.856,27	37.913,19	10.236,56	48.149,76
12	432.019	151		FNI		Adm. Esp.	Arquitecto Técnico	15.10	A2	22	12/10/1999	6	12.488,28	2.795,72	1.848,48	17.132,48	6.639,60	11.237,21	2.979,47	20.856,27	37.988,75	10.256,96	48.245,72
13	434.045	151		FNI		Adm. Esp.	Ingeniero Técnico	15.10	A2	22	02/02/2009	3	12.488,28	1.360,08	1.683,24	15.531,60	6.639,60	10.863,14	2.917,12	20.419,86	35.951,46	9.706,89	45.658,36
14	432.006	151	Vacante	V		Adm. Esp.	Delinante	15.10	C1	18	0	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	8.617,07	2.293,10	16.051,68	26.779,06	7.230,35	34.009,41
15	432.005	151	Vacante	V		Adm. Esp.	Coordnador Delineación	15.10	C1	19	0	0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	10.233,89	2.611,31	18.279,16	29.006,54	7.831,77	36.838,31
16	432.008	151		FNI		Adm. Esp.	Delinante	15.10	C1	18	06/03/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	5.141,52	8.236,94	2.229,74	29.867,72	8.064,28	37.932,01	
17	432.020	151		FNI		Adm. Esp.	Topógrafo	15.10	C1	18	11/08/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	8.417,46	2.259,83	15.818,81	28.900,95	7.803,26	36.704,21
18	432.021	151		FNI		Adm. Esp.	Delinante	15.10	C1	18	18/10/2000	6	9.376,68	2.058,48	1.646,98	13.082,14	5.141,52	8.417,46	2.259,83	15.818,81	28.900,95	7.803,26	36.704,21
19	432.023	151		FNI		Adm. Esp.	Delinante	15.10	C1	18	24/04/2000												

37	121.116	151	Vacante	V	Adm. Gral.	Aux. Advo.	15.10	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
38	432.016	151	Vacante	V	Adm. Gral.	Aux. Advo.	15.10	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	9.355,78	2.270,02	15.890,12	24.982,88	6.745,38	31.728,26

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TOTAL SERVICIO - 151	Retribuciones Básicas				Retribuciones Complementarias							Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.						
	409.545,44	63.615,80	60.743,04	533.904,28	231.991,32	438.608,98	111.766,72	782.367,02	1.316.271,30	355.393,25	1.671.664,55			
				<b>474.443,86</b>	<b>203.773,80</b>	<b>381.247,42</b>	<b>97.503,54</b>	<b>682.524,76</b>			<b>312.381,53</b>			

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 1532.- Vías Públicas

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	434.001	1532	Vacante	V	Adm. Esp.	Jefe Serv. Técnico	16.1	A1	28	0	14.552,72	0,00	1.485,40	16.038,12	10.840,20	19.425,66	5.044,31	35.310,17	51.348,29	13.864,04	65.212,33		
2	434.044	1532	FNI		Adm. Esp.	Ing. Sup. Infraestr.	16.1	A1	27	02/09/1999	6	14.552,72	3.474,00	1.828,48	19.855,20	10.363,92	19.425,66	4.964,93	34.754,51	54.609,71	14.744,62	69.354,33	
3	434.046	1532	FNI		Adm. Esp.	Ingeniero Técnico	16.1	A2	22	10/11/2000	6	12.488,28	2.720,16	1.848,48	17.056,92	6.639,60	10.863,14	2.917,12	20.419,86	37.476,78	10.118,73	47.595,51	
4	434.009	1532	FNI		Adm. Esp.	Ingeniero Técnico	16.1	A2	22	01/08/2002	5	12.488,28	2.455,70	1.793,40	16.737,38	6.639,60	10.863,14	2.917,12	20.419,86	37.157,24	10.032,46	47.189,70	
5	445.003	1532	Vacante	V	Adm. Esp.	Jefe Serv. Mant. Urbano	16.3	A2	20	0	12.488,28	0,00	1.518,00	14.006,28	5.726,28	12.453,66	3.029,99	21.209,93	35.216,21	9.508,38	44.724,59		
6	N1532.001	1532	Vacante	V	Adm. Esp.	Arquitecto Técnico	16.1	A2	22	0	12.488,28	0,00	1.518,00	14.006,28	6.639,60	11.237,21	2.979,47	20.856,27	34.862,55	9.412,89	44.275,44		
7	121.025	1532	Vacante	V	Adm. Gral.	Administrativo	16.1	C1	17	11/01/1981	12	9.376,68	4.431,45	1.943,26	15.751,39	4.848,96	8.417,46	2.211,07	15.477,49	31.228,88	8.431,80	39.660,68	
8	121.021	1532	FNI		Adm. Gral.	Administrativo	16.1	C1	17	09/09/1988	10	9.376,68	3.430,80	1.844,50	14.651,98	4.848,96	8.417,46	2.211,07	15.477,49	30.129,47	8.134,96	38.264,43	
9	N1532.02	1532	Vacante	V	Adm. Gral.	Aux. Advo.	16.1	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
10	434.016	1532	Vacante	V	Adm. Esp.	Inspector Infraestruc.	16.1	C2	16	0	7.803,96	0,00	1.288,80	9.092,76	4.557,24	13.866,11	3.070,56	21.493,91	30.586,67	8.258,40	38.845,08		
11	446.005	1532	FNI		Adm. Esp.	Oficial	16.3	C2	13	04/02/1982	12	7.803,96	2.802,24	1.751,28	12.357,48	3.679,68	10.735,61	2.402,55	16.817,84	29.175,32	7.877,34	37.052,66	
12	446.008	1532	FNI		Adm. Esp.	Oficial	16.3	C2	13	27/07/1981	12	7.803,96	2.899,54	1.751,28	12.454,78	3.679,68	10.735,61	2.402,55	16.817,84	29.272,62	7.903,61	37.176,23	
13	446.007	1532	FNI		Adm. Esp.	Oficial Conductor	16.3	C2	13	26/02/1982	12	7.803,96	2.802,24	1.751,28	12.357,48	3.679,68	10.735,61	2.402,55	16.817,84	29.175,32	7.877,34	37.052,66	
14	434.006	1532	F		Adm. Esp.	Operario	16.3	C2	13	01/02/1983	12	7.803,96	2.802,24	1.751,28	12.357,48	3.679,68	10.735,61	2.402,55	16.817,69	29.175,17	7.877,30	37.052,47	
15	434.015	1532	F		Adm. Esp.	Oficial	16.3	C2	13	13/06/1981	12	7.803,96	2.919,00	1.751,28	12.474,24	3.679,68	13.866,11	2.924,30	20.470,09	32.944,33	8.894,97	41.839,30	
16	121.038	1532	FNI		Adm. Esp.	Oficial	16.3	C2	13	04/06/1984	11	7.803,96	2.685,48	1.712,74	12.202,18	3.679,68	9.320,33	2.166,67	15.166,67	27.368,85	7.389,59	34.758,44	
17	434.018	1532	FNI		Adm. Esp.	Oficial	16.3	C2	13	04/06/1984	11	7.803,96	2.685,48	1.712,74	12.202,18	3.679,68	13.866,11	2.924,30	20.470,09	32.672,27	8.821,51	41.493,79	
18	434.024	1532	FNI		Adm. Esp.	Oficial Conductor	16.3	C2	13	01/10/1985	11	7.803,96	2.568,72	1.712,74	12.085,42	3.679,68	10.735,61	2.402,55	16.817,84	28.903,26	7.803,88	36.707,14	
19	434.026	1532	FNI		Adm. Esp.	Oficial	16.3	C2	13	03/07/1974	15	7.803,96	3.502,80	1.866,90	13.173,66	3.679,68	10.735,61	2.402,55	16.817,84	29.991,50	8.097,71	38.089,21	
20	434.042	1532	F		Adm. Esp.	Operario	16.3	E	9	01/02/1983	12	7.142,64	2.109,60	1.542,04	10.794,28	2.656,68	8.264,66	1.820,22	12.741,56	23.535,84	6.354,68	29.890,52	
21	434.005	1532	Vacante	V	Adm. Esp.	Oficial	16.3	C2	13	0	7.803,96	0,00	1.288,80	9.092,76	3.679,68	9.260,22	2.156,65	15.096,55	24.189,31	6.531,11	30.720,43		
22	434.029	1532	Vacante	V	Adm. Esp.	Oficial	16.3	C2	13	0	7.803,96	0,00	1.288,80	9.092,76	3.679,68	9.260,22	2.156,65	15.096,55	24.189,31	6.531,11	30.720,43		

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TOTAL SERVICIO - 1532	Retribuciones Básicas				Retribuciones Complementarias							Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.						
	206.406,04	44.289,45	36.238,28	286.933,77	108.501,84	251.090,17	59.932,00	419.524,01	706.457,78	190.743,60	897.201,38			
				<b>245.649,21</b>	<b>90.238,56</b>	<b>213.463,07</b>	<b>50.616,94</b>	<b>354.318,57</b>			<b>161.991,30</b>			

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 172I.- Protección y Mejora del Medio Ambiente

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	445.001	172I	FNI		Adm. Esp.	Tec.Sup.Medio Amb.	15.20	A1	25	02/01/1995	8	14.552,72	4.446,72	1.942,84	20.942,28	8.067,12	12.764,03	3.471,86	24.303,01	45.245,29	12.216,23	57.461,52	
2	432.010	172I	FNI		Adm. Gral.	Inspector M.Amb.	15.20	C1	16	03/03/1995	8	9.376,68	2.744,64	1.745,74	13.867,06	4.557,24	8.417,46	2.162,45	15.137,15	29.004,21	7.831,14	36.835,35	
3	612.021	172I	Vacante	O	Adm. Gral.	Aux. Advo.	15.20	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	

Nº PLAZAS 3

TOTAL SERVICIO - 172I	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	31.733,36	7.191,36	4.977,38	43.902,10	16.888,68	29.050,94	7.656,60	53.596,22	97.498,32	26.324,55	123.822,87
				<b>43.902,10</b>	<b>16.888,68</b>	<b>29.050,94</b>	<b>7.656,60</b>	<b>53.596,22</b>		<b>26.324,55</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 231.- Promoción Social

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	313.001	231	F		Adm. Esp.	Jefe Serv. Sociales y S.	2.1	A1	29	23/05/1985	11	14.552,72	6.114,24	2.114,38	22.781,34	11.315,64	26.532,28	6.307,99	44.155,90	66.937,24	18.073,06	85.010,30	
2	323.008	231	FNI		Adm. Esp.	Asesor Jurídico	2.1	A1	24	29/08/1995	8	14.552,72	4.446,72	1.942,84	20.942,28	7.591,20	14.567,31	3.693,09	25.851,60	46.793,88	12.634,35	59.428,22	
3	121.095	231	FNI		Adm. Esp.	Asesor Jurídico	2.1	A1	24	01/03/1995	8	14.552,72	4.446,72	1.942,84	20.942,28	7.591,20	14.567,31	3.693,09	25.851,60	46.793,88	12.634,35	59.428,22	
4	121.086	231	FNI		Adm. Esp.	Psicólogo	2.1	A1	24	05/07/1999	6	14.552,72	3.566,64	1.828,48	19.947,84	7.591,20	14.645,32	3.706,09	25.942,61	45.890,45	12.390,42	58.280,87	
5	412.017	231	FNI		Adm. Esp.	Psicólogo	2.1	A1	24	03/05/1994	8	14.552,72	4.446,72	1.942,84	20.942,28	7.591,20	12.580,41	3.361,94	23.533,55	44.475,83	12.008,47	56.484,30	
6	323.011	231	FNI		Adm. Esp.	Psicólogo	2.1	A1	24	07/05/2001	6	14.552,72	3.335,04	1.828,48	19.716,24	7.591,20	12.580,41	3.361,94	23.533,55	43.249,79	11.677,44	54.927,23	
7	323.012	231	FNI		Adm. Esp.	Psicólogo	2.1	A1	24	14/07/1999	6	14.552,72	3.566,64	1.828,48	19.947,84	7.591,20	12.580,41	3.361,94	23.533,55	43.481,39	11.739,98	55.221,37	
8	313.004	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	23/07/1990	9	12.488,28	4.269,14	2.013,72	18.771,14	5.726,28	10.627,43	2.725,62	19.079,33	37.850,47	10.219,63	48.070,09	
9	313.005	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20		0	12.488,28	0,00	1.518,00	14.006,28	5.726,28	10.627,43	2.725,62	19.079,33	33.085,61	8.933,11	42.018,72	
10	313.006	231	F		Adm. Esp.	Trab. Social	2.1	A2	20	23/11/1988	10	12.488,28	4.533,60	2.068,80	19.090,68	5.726,28	10.627,43	2.725,62	19.079,33	38.170,01	10.305,90	48.475,91	
11	323.014	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	08/07/2001	6	12.488,28	2.720,16	1.848,48	17.056,92	5.726,28	10.627,43	2.725,62	19.079,33	36.136,25	9.756,79	45.893,04	
12	323.015	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	09/08/1999	6	12.488,28	2.871,28	1.848,48	17.208,04	5.726,28	10.627,43	2.725,62	19.079,33	36.287,37	9.797,59	46.084,96	
13	412.013	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	03/05/1994	8	12.488,28	3.626,88	1.958,64	18.073,80	5.726,28	10.627,43	2.725,62	19.079,33	37.153,13	10.031,34	47.184,47	
14	323.001	231	Exc. V		Adm. Esp.	Trab. Social	2.1	A2	20	02/04/2009	3	12.488,28	1.360,08	1.683,24	15.531,60	5.726,28	10.627,43	2.725,62	19.079,33	34.610,93	9.344,95	43.955,88	
15	323.006	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	13/10/1998	7	12.488,28	3.173,52	1.903,56	17.565,36	5.726,28	10.627,43	2.725,62	19.079,33	36.644,69	9.894,07	46.538,75	
16	323.010	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	09/08/1999	6	12.488,28	2.871,28	1.848,48	17.208,04	5.726,28	10.627,43	2.725,62	19.079,33	36.287,37	9.797,59	46.084,96	
17	323.007	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	08/05/1997	7	12.488,28	3.173,52	1.903,56	17.565,36	5.726,28	10.627,43	2.725,62	19.079,33	36.644,69	9.894,07	46.538,75	
18	121.129	231	FNI		Adm. Esp.	Trab. Social	2.1	A2	20	17/01/2003	5	12.488,28	2.266,80	1.793,40	16.548,48	5.726,28	10.627,43	2.725,62	19.079,33	35.627,81	9.619,51	45.247,32	
19	323.016	231	Vacante	O	Adm. Gral.	Técnico Gestión	2.1	A2	20		0	12.488,28	0,00	1.518,00	14.006,28	5.726,28	10.627,43	2.725,62	19.079,33	33.085,61	8.933,11	42.018,72	
20	422.004	231	Vacante	O	Adm. Gral.	Educador Social	2.1	A2	20		0	12.488,28	0,00	1.518,00	14.006,28	5.726,28	10.627,43	2.725,62	19.079,33	33.085,61	8.933,11	42.018,72	
21	121.023	231	F		Adm. Gral.	Administrativo	2.1	C1	17	02/01/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	4.848,96	8.417,46	2.211,07	15.477,49	29.737,01	8.028,99	37.766,00	
22	N231.001	231	Vacante	O	Adm. Gral.	Administrativo	2.1	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18	
23	N231.002	231	Vacante	V	Adm. Esp.	Aux. Informático	2.1	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	8.417,46	2.113,63	14.795,41	23.888,17	6.449,81	30.337,98	
24	313.010	231	Vacante	O	Adm. Gral.	Aux. Advo.	2.1	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
25	121.128	231	Vacante	O	Adm. Gral.	Aux. Advo.	2.1	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
26	121.104	231	Vacante	O	Adm. Gral.	Aux. Advo.	2.1	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
27	121.120	231	Vacante	O	Adm. Gral.	Aux. Advo.	2.1	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
28	313.003	231	FNI		Adm. Esp.	Tec. Medio Vivienda	2.12	A2	19	08/11/1984	11	12.488,28	5.024,74	2.123,88	19.636,90	5.433,96	10.627,43	2.676,90	18.738,29	38.375,19	10.361,30	48.736,49	

Nº PLAZAS 28

TOTAL SERVICIO - 231	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	334.478,12	68.901,44	48.566,40	451.945,96	167.757,96	313.567,66	80.220,94	561.546,56	1.013.492,52	273.642,98	1.287.135,50
				<b>432.125,82</b>	<b>158.644,68</b>	<b>296.732,74</b>	<b>75.896,24</b>	<b>531.273,66</b>		<b>260.117,86</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 241.- Fomento del Empleo

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	N241.003	241	Vacante	V		Adm. Esp.	Resp. Fomento Empleo	4.2	A1	25		0	14.552,72	0,00	1.485,40	16.038,12	8.067,12	15.187,72	3.875,81	27.130,65	43.168,77	11.655,57	54.824,33
2	121.087	241				Adm. Esp.	Psicólogo	4.2	A1	24	02/04/2009	3	14.552,72	1.667,52	1.656,94	17.877,18	7.591,20	12.580,41	3.361,94	23.533,55	41.410,73	11.180,90	52.591,63
3	121.089	241		FNI		Adm. Esp.	Psicólogo	4.2	A1	24	13/07/2005	4	14.552,72	2.454,96	1.714,12	18.721,80	7.591,20	12.580,41	3.361,94	23.533,55	42.255,35	11.408,94	53.664,30
4	N241.001	241	Vacante	V		Adm. Gral.	Administrativo	4.2	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
5	N241.002	241	Vacante	O		Adm. Gral.	Aux. Advo.	4.2	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01

Nº PLAZAS 5

TOTAL SERVICIO - 241	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	46.286,08	4.122,48	6.010,56	56.419,12	24.295,68	41.447,74	10.957,24	76.700,65	133.119,77	35.942,34	169.062,11
				<b>56.419,12</b>	<b>24.295,68</b>	<b>41.447,74</b>	<b>10.957,24</b>	<b>76.700,65</b>		<b>35.942,34</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 311.- Acciones Públicas Relativas a la Salud

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	413.001	311		FNI		Adm. Esp.	Responsable Sanidad	2.2	A1	27	01/06/1999	6	14.552,72	3.659,28	1.828,48	20.040,48	10.363,92	13.280,32	3.940,71	27.584,95	47.625,43	12.858,87	60.484,30
2	412.016	311	Vacante	O		Adm. Esp.	Médico	2.2	A1	25		0	14.552,72	0,00	1.485,40	16.038,12	8.067,12	12.580,41	3.441,26	24.088,79	40.126,91	10.834,27	50.961,18
3	313.009	311	Vacante	O		Adm. Gral.	Técnico Gestión Sanidad	2.2	A2	19		0	12.488,28	0,00	1.518,00	14.006,28	5.433,96	10.627,43	2.676,90	18.738,29	32.744,57	8.841,03	41.585,60
4	121.124	311	Vacante	V		Adm. Gral.	Administrativo	2.2	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
5	N311.001	311	Vacante	V		Adm. Gral.	Aux. Advo.	2.2	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
6	412.006	311		FNI		Adm. Gral.	Limpiadora	2.2	E	9	01/07/1976	14	7.142,64	2.461,20	1.600,64	11.204,48	2.656,68	8.254,17	1.818,47	12.729,32	23.933,80	6.462,13	30.395,93

Nº PLAZAS 6

TOTAL SERVICIO - 311	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	65.917,00	6.120,48	9.072,02	81.109,50	35.634,96	61.029,25	16.110,70	112.774,91	193.884,41	52.348,79	246.233,20
				<b>72.016,74</b>	<b>31.370,64</b>	<b>53.159,80</b>	<b>14.088,41</b>	<b>98.618,84</b>		<b>46.071,61</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 326.- Servicios Complementarios de Educación

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	N326.001	326	Vacante	V		Adm. Gral.	Responsable Educación	3.2	A2	21		0	12.488,28	0,00	1.518,00	14.006,28	6.164,52	15.288,48	3.575,50	25.028,50	39.034,78	10.539,39	49.574,17
2	422.006	326	Vacante	O		Adm. Gral.	Educador	3.2	A2	19		0	12.488,28	0,00	1.518,00	14.006,28	5.433,96	10.627,43	2.676,90	18.738,29	32.744,57	8.841,03	41.585,60
3	121.026	326		F		Adm. Gral.	Administrativo	3.2	C1	17	13/12/1983	12	9.376,68	4.116,96	1.943,26	15.436,90	4.848,96	8.417,46	2.211,07	15.477,49	30.914,39	8.346,89	39.261,28
4	121.110	326	Vacante	O		Adm. Gral.	Aux. Advo.	3.2	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
5	121.013	326	Vacante	O		Adm. Gral.	Aux. Advo. - UIM	3.2	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
6	N326.002	326	Vacante	V		Adm. Gral.	Aux. Advo.	3.2	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01

Nº PLAZAS 6

TOTAL SERVICIO - 326	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	57.765,12	4.116,96	8.845,66	70.727,74	29.240,40	57.941,72	14.530,35	101.712,47	172.440,21	46.558,86	218.999,07
				<b>61.634,98</b>	<b>24.976,08</b>	<b>50.072,27</b>	<b>12.508,06</b>	<b>87.556,41</b>		<b>40.281,67</b>	

**SERVICIO: 330.- Administración General de la Cultura**

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias						
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total
1	N330.001	330	Vacante	V		Adm. Esp.	Jefe Act.PUBLICOS y C.	3.30	A2	24		0	12.488,28	0,00	1.518,00	14.006,28	7.591,20	16.456,31	4.007,92	28.055,43	42.061,71	11.356,66	53.418,37
2	451.004	330	Vacante	O		Adm. Esp.	Tec. Cultura	3.31	A2	24		0	12.488,28	0,00	1.518,00	14.006,28	7.591,20	10.863,14	3.075,72	21.530,06	35.536,34	9.594,81	45.131,16
3	922.003	330	Vacante	O		Adm. Gral.	Administrativo	3.30	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
4	612.018	330	Vacante	FNI		Adm. Gral.	Tec. Imagen y S.	3.31	C2	15	23/08/1999	6	7.803,96	1.478,96	1.520,04	10.802,96	4.264,32	10.014,17	2.379,75	16.658,24	27.461,20	7.414,52	34.875,73
5	121.117	330	Vacante	O		Adm. Gral.	Aux. Produc. y Taquilla	3.31	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
6	121.029	330	Vacante	O		Adm. Gral.	Aux. Produc. y Taquilla	3.31	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
7	434.039	330	Vacante	FNI		Adm. Esp.	Operario Serv. Múltiples	3.31	E	9	01/07/1991	9	7.142,64	1.582,20	1.454,14	10.178,98	2.656,68	8.426,31	1.847,16	12.930,15	23.109,13	6.239,47	29.348,60
8	451.010	330	Vacante	O		Adm. Esp.	Director Galería M.A.	3.301	A1	22		0	14.552,72	0,00	1.485,40	16.038,12	6.639,60	11.665,17	3.050,80	21.355,57	37.393,69	10.096,30	47.489,98
9	451.002	330	Vacante	O		Adm. Esp.	Director Museo	3.301	A1	22		0	14.552,72	0,00	1.485,40	16.038,12	6.639,60	11.665,17	3.050,80	21.355,57	37.393,69	10.096,30	47.489,98
10	451.011	330	Vacante	O		Adm. Esp.	Director Biblioteca	3.302	A1	22		0	14.552,72	0,00	1.485,40	16.038,12	6.639,60	11.665,17	3.050,80	21.355,57	37.393,69	10.096,30	47.489,98
11	422.005	330	Vacante	O		Adm. Gral.	Administrativo	3.302	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
12	121.039	330	Vacante	O		Adm. Gral.	Aux. Advo.	3.302	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
13	451.001	330	Vacante	V		Adm. Gral.	Conserje	3.302	E	12		0	7.142,64	0,00	1.190,44	8.333,08	3.387,12	7.735,92	1.853,84	12.976,88	21.309,96	5.753,69	27.063,65
14	N330.004	330	Vacante	V		Adm. Gral.	Conserje	3.302	E	12		0	7.142,64	0,00	1.190,44	8.333,08	3.387,12	7.735,92	1.853,84	12.976,88	21.309,96	5.753,69	27.063,65
15	121.059	330	Vacante	FNI		Adm. Gral.	Operario Limpieza	3.302	E	9	01/10/1986	11	7.142,64	1.933,80	1.512,74	10.589,18	2.656,68	8.338,71	1.832,57	12.827,96	23.417,14	6.322,63	29.739,76
16	N330.002	330	Vacante	V		Adm. Esp.	Coord. Archivo H.	3.303	A2	22		0	12.488,28	0,00	1.518,00	14.006,28	6.639,60	10.916,92	2.926,09	20.482,60	34.488,88	9.312,00	43.800,88
17	N330.003	330	Vacante	O		Adm. Gral.	Administrativo	3.303	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
18	121.041	330	Vacante	V		Adm. Gral.	Aux. Advo.	3.303	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01

Nº PLAZAS

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TOTAL SERVICIO - 330	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	176.843,40	4.994,96	25.085,30	206.923,66	89.696,88	172.213,09	43.651,66	305.561,63	512.485,29	138.371,03	650.856,32
				<b>153.152,18</b>	<b>64.427,52</b>	<b>127.091,74</b>	<b>31.919,88</b>	<b>223.439,14</b>			<b>101.679,66</b>

**PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020**

**SERVICIO: 341.- Promoción y Fomento del Deporte.-**

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias						
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total
1	N.341001	341	Vacante	V		Adm. Esp.	Jefe Serv. Deportes	3.4	A1	28		0	14.552,72	0,00	1.485,40	16.038,12	10.840,20	15.288,48	4.354,78	30.483,46	46.521,58	12.560,83	59.082,41
2	452.001	341	Vacante	O		Adm. Esp.	Director Deportes	3.4	A1	24		0	14.552,72	0,00	1.485,40	16.038,12	7.591,20	13.246,15	3.472,89	24.310,24	40.348,36	10.894,06	51.242,42
3	N.341002	341	Vacante	O		Adm. Gral.	Administrativo	3.4	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
4	121.028	341	Vacante	V		Adm. Gral.	Aux. Advo.	3.4	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01

Nº PLAZAS

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TOTAL SERVICIO - 341	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	46.286,08	0,00	5.610,30	51.896,38	27.544,68	44.821,54	12.061,04	84.427,26	136.323,64	36.807,38	173.131,02
				<b>42.803,62</b>	<b>23.280,36</b>	<b>36.952,09</b>	<b>10.038,74</b>	<b>70.271,20</b>			<b>30.530,20</b>

**PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020**

**SERVICIO: 4312.- Comercio y Consumo**

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias						
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total
1	N.4312.003	4312	Vacante	V		Adm. Gral.	Responsable Mercado	4.31	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	11.003,89	2.642,47	18.497,32	29.224,70	7.890,67	37.115,37
2	611.007	4312	Vacante	F		Adm. Gral.	Administrativo	4.31	C1	22	27/05/1985	11	9.376,68	3.773,88	1.893,88	15.044,44	6.639,60	22.616,25	4.875,98	34.131,83	49.176,27	13.277,59	62.453,86
3	N.4312.001	4312	Vacante	O		Adm. Gral.	Administrativo	4.31	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18
4	422.002	4312	Vacante	O		Adm. Gral.	Aux. Advo.	4.31	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
5	444.005	4312	Vacante	V		Adm. Gral.	Conserje/Guarda	4.31	E	10		0	7.142,64	0,00	1.190,44	8.333,08	2.802,60	11.003,89	2.301,41	16.109,90	24.442,98	6.599,60	31.042,59
6	444.004	4312	Vacante	V		Adm. Esp.	Coordinador Consumo	4.32	C2	14		0	7.803,96	0,00	1.288,80	9.092,76	3.972,48	9.514,65	2.247,86	15.734,99	24.827,75	6.703,49	31.531,24
7	612.020	4312	Vacante	O		Adm. Gral.	Aux. Advo.	4.32	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
8	N.4312.002	4312	Vacante	V		Adm. Gral.	Tec. Comercio	4.1	A2	20		0	12.488,28	0,00	1.518,00	14.006,28	5.726,28	10.514,33	2.706,77	18.947,38	32.953,66	8.897,49	41.851,15
9	121.114	4312	Vacante	V		Adm. Gral.	Aux. Advo.	4.1	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01

Nº PLAZAS

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TOTAL SERVICIO - 4312	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	69.600,12	3.773,88	11.108,22	84.482,22	36.782,88	58.676,93	20.409,97	142.869,77	227.351,99	61.385,04	288.737,03
				<b>57.963,62</b>	<b>25.743,48</b>	<b>57.286,94</b>	<b>13.838,40</b>	<b>96.868,82</b>			<b>41.804,76</b>

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 432.- Información y Promoción Turística

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Com.	Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
1	N920.021	432	Vacante	V		Adm. Gral.	Tec. Medio Turismo	4.4	A2	20			12.488,28	0,00	1.518,00	14.006,28	5.726,28	11.876,09	2.933,73	20.536,10	34.542,38	9.326,44	43.868,82	
2	922.002	432	Vacante	O		Adm. Gral.	Administrativo	4.4	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18	
3	451.013	432	Vacante	V		Adm. Gral.	Coord. Act. Turísticas	4.4	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18	
4	751.001	432		FNI		Adm. Esp.	Operario Serv. Múltiples	4.4	E	9	25/04/1988	10	7.142,64	1.758,00	1.483,44	10.384,08	2.656,68	8.731,83	1.898,08	13.286,59	23.670,67	6.391,08	30.061,75	

Nº PLAZAS

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TOTAL SERVICIO - 432	Retribuciones Básicas				Retribuciones Complementarias				Total Com.	Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
	38.384,28	1.758,00	5.702,84	45.845,12	18.080,88	37.442,84	9.253,95	64.777,67	110.622,79	29.868,15	140.490,94	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 920.- Administración General

Nº	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	Nº Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Com.	Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
1	121.001	920		FNI		Hab. Nac.	Secretario	92.32	A1	30	02/11/2004	5	14.552,72	2.779,20	1.771,30	19.103,22	12.615,72	54.477,01	11.182,12	78.274,85	97.378,07	26.292,08	123.670,15	
2	612.002	920		F		Adm. Esp.	gestión tributaria y sanc	92.32	A1	28	19/06/1986	11	14.552,72	6.114,24	2.114,38	22.781,34	10.840,20	27.141,92	6.330,35	44.312,48	67.093,82	18.115,33	85.209,15	
3	N920.003	920	Vacante	V		Adm. Esp.	Letrado S.	92.32	A1	27		0	14.552,72	0,00	1.485,40	16.038,12	10.363,92	21.910,39	5.379,05	37.653,36	53.691,48	14.496,70	68.188,18	
4	N920.027	920	Vacante	V		Adm. Gral.	Resp. Secretaría	92.32	C1	19		0	9.376,68	0,00	1.350,70	10.727,38	5.433,96	10.804,72	2.706,45	18.945,13	29.672,51	8.011,58	37.684,08	
5	121.016	920		F		Adm. Gral.	Administrativo	92.32	C1	17	29/04/1981	12	9.376,68	3.578,76	1.943,26	14.898,70	4.848,96	10.930,58	2.629,92	18.409,46	33.308,16	8.993,20	42.301,36	
6	121.012	920	Vacante	V		Adm. Gral.	Administrativo	92.32	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18	
7	612.013	920		FNI		Adm. Gral.	Aux. Advo.	92.32	C2	15	02/04/1990	9	7.803,96	2.257,36	1.635,66	11.696,98	4.264,32	7.869,45	2.022,29	14.156,06	25.853,04	6.980,32	32.833,36	
8	121.040	920	Vacante	O		Adm. Gral.	Aux. Advo.	92.32	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
9	N920.004	920	Vacante	O		Adm. Gral.	Administrativo	92.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.417,46	2.193,27	15.352,89	25.844,13	6.977,92	32.822,05	
10	N920.005	920	Vacante	O		Adm. Gral.	Administrativo	92.41	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.417,46	2.193,27	15.352,89	25.844,13	6.977,92	32.822,05	
11	N920.006	920	Vacante	O		Adm. Gral.	Administrativo	92.41	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.417,46	2.193,27	15.352,89	25.844,13	6.977,92	32.822,05	
12	N920.007	920	Vacante	V		Adm. Esp.	Técnico Gestión	92.32	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.862,88	2.743,84	19.206,88	25.944,94	8.884,33	41.789,28	
13	121.112	920	Vacante	V		Adm. Gral.	Aux. Advo.	92.31	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
14	612.024	920	Vacante	O		Adm. Gral.	Aux. Advo.	92.31	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
15	121.125	920	Vacante	V		Adm. Esp.	Jefe Serv. Jurídicos	92.42	A1	28		0	14.552,72	0,00	1.485,40	16.038,12	10.840,20	17.819,73	4.776,65	33.436,58	49.474,70	13.358,17	62.832,87	
16	121.008	920		FNI		Adm. Esp.	Letrado	92.42	A1	27	04/07/2002	5	14.552,72	3.010,80	1.771,30	19.334,82	10.363,92	17.822,11	4.697,67	32.883,71	52.218,53	14.099,00	66.317,53	
17	121.006	920		FNI		Adm. Esp.	Letrado	92.42	A1	27	17/04/1997	7	14.552,72	3.890,88	1.885,66	20.329,26	10.363,92	16.435,32	4.466,54	31.265,78	51.595,04	13.930,66	65.525,70	
18	922.001	920	Vacante	O		Adm. Gral.	Asesor Jurídico	92.42	A1	27		0	14.552,72	0,00	1.485,40	16.038,12	10.363,92	14.567,31	4.155,21	29.086,44	45.123,66	12.183,63	57.308,19	
19	121.091	920		FNI		Adm. Gral.	Técnico Gestión	92.42	A2	24	28/08/1997	7	12.488,28	3.173,52	1.903,56	17.565,36	7.591,20	14.567,31	3.693,09	25.851,60	43.416,96	11.722,58	55.139,54	
20	444.007	920		FNI		Adm. Gral.	Resp. Serv. Administr.	92.42	C1	17	01/09/1999	6	9.376,68	2.172,84	1.646,98	13.196,50	4.848,96	15.977,83	3.471,13	24.297,92	47.619,42	10.123,49	47.619,42	
21	121.015	920		FNI		Adm. Gral.	Administrativo	92.42	C1	17	11/02/1992	9	9.376,68	2.649,48	1.795,12	13.821,28	4.848,96	8.417,46	2.211,07	15.477,49	29.298,77	7.910,67	37.209,44	
22	121.113	920	Vacante	O		Adm. Gral.	Aux. Advo.	92.42	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
23	121.118	920	Vacante	O		Adm. Gral.	Aux. Advo.	92.42	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
24	121.081	920		FNI		Adm. Gral.	Letrado	92.41	A1	27	07/08/2001	6	14.552,72	3.335,04	1.828,48	19.716,24	10.363,92	14.645,32	4.168,21	29.177,45	48.889,69	13.201,30	62.094,99	
25	121.007	920		FNI		Adm. Esp.	Letrado	92.41	A1	27	13/12/1999	6	14.552,72	3.335,04	1.828,48	19.716,24	10.363,92	17.822,11	4.697,67	32.883,71	52.599,95	14.201,99	66.801,93	
26	121.003	920		FNI		Adm. Esp.	Letrado	92.41	A1	27	01/01/2000	6	14.552,72	3.335,04	1.828,48	19.716,24	10.363,92	14.567,31	4.155,21	29.086,44	48.802,68	13.176,72	61.979,40	
27	121.005	920		FNI		Adm. Esp.	Letrado	92.41	A1	29	01/04/1992	9	14.552,72	5.002,56	2.000,02	21.555,30	11.315,64	19.425,66	5.123,55	35.864,85	57.420,15	15.503,44	72.923,59	
28	121.042	920	Vacante	V		Adm. Gral.	Aux. Advo.	92.41	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
29	445.002	920	Vacante	V		Adm. Gral.	Aux. Advo.	92.41	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
30	121.047	920	Vacante	V		Adm. Gral.	Aux. Advo.	92.41	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
31	121.010	920		FNI		Adm. Gral.	Responsable Nomias	92.22	A2	26	19/08/1999	6	12.488,28	2.871,28	1.848,48	17.208,04	9.092,64	16.313,60	4.234,37	29.640,61	46.846,65	12.649,14	59.497,79	
32	121.084	920		FNI		Adm. Gral.	Tec. Gest. Nomias	92.22	A2	22	19/08/1999	6	12.488,28	2.871,28	1.848,48	17.208,04	6.639,60	10.862,88	2.917,08	20.419,56	37.627,60	10.159,45	47.787,05	
33	N920.008	920	Vacante	O		Adm. Gral.	Tec. Gest. Nomias	92.22	A2	22		0	12.488,28	0,00	1.518,00	14.006,28	6.639,60	10.862,88	2.917,08	20.419,56	34.425,84	9.294,98	43.720,82	
34	121.011	920	Vacante	O		Adm. Gral.	Administrativo	92.22	C1	17		0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18	
35	121.099	920	Vacante	O		Adm. Gral.	Aux. Advo.	92.22	C2	15		0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01	
36	121.002	920		FNI		Adm. Esp.	Jefe Serv. Personal	92.21	A1	28	15/07/1999	6	14.552,72	3.566,64	1.828,48	19.947,84	10.840,20	26.532,02	6.228,70	43.600,92	63.548,76	17.158,17	80.760,93	

57	222.170	920	FNI	Adm. Esp.	Oficial	92.12	C2	15	12/04/1984	11	7.803.96	2.724.40	1.712.74	12.241.10	4.264.32	9.739.91	2.334.04	16.338.27	28.579.37	7.716.43	36.295.80
58	N920.015	920	Vacante	O	Adm. Gral.	Administrativo	92.11	C1	17	0	9.376.68	0.00	1.350.70	10.727.38	4.848.96	7.869.45	2.119.73	14.838.14	25.565.52	6.902.69	32.468.21
59	121.043	920	Vacante	O	Adm. Gral.	Administrativo	92.11	C1	17	0	9.376.68	0.00	1.350.70	10.727.38	4.848.96	7.869.45	2.119.73	14.838.14	25.565.52	6.902.69	32.468.21
60	121.115	920	Vacante	V	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
61	121.131	920	Vacante	V	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
62	121.119	920	Vacante	V	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
63	612.012	920	Vacante	V	Adm. Gral.	Aux. Protocolo	92.11	C2	13	0	7.803.96	0.00	1.288.80	9.092.76	3.679.68	7.869.45	1.924.85	13.473.98	22.566.74	6.093.02	28.659.76
64	121.045	920	FNI	Adm. Esp.	Conductor Veh Ofic	92.11	C2	13	23/06/1998	7	7.803.96	1.634.64	1.558.58	10.997.18	3.679.68	7.869.45	1.924.85	13.473.98	24.671.16	6.607.21	31.078.38
65	N920.029	920	Vacante	V	Adm. Esp.	Resp.Subvenciones	4.5	A1	24	0	14.552.72	0.00	1.485.40	16.038.12	7.591.20	14.265.40	3.642.77	25.499.37	41.537.49	11.215.12	52.752.61
66	121.088	920	FNI	Adm. Esp.	Psicólogo	4.5	A1	24	11/11/1998	7	14.552.72	3.890.88	1.885.66	20.329.26	7.591.20	12.580.41	3.361.94	23.533.55	48.862.81	11.842.96	55.705.77
67	N920.016	920	Vacante	O	Adm. Esp.	Tec. Subvenciones	4.5	A1	23	0	14.552.72	0.00	1.485.40	16.038.12	7.115.88	11.876.09	3.165.33	22.157.30	38.195.42	10.312.76	48.508.19
68	N920.017	920	Vacante	V	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
69	451.006	920	Vacante	O	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
70	313.011	920	Vacante	O	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
71	N920.018	920	Vacante	O	Adm. Gral.	Resp. SIMAC	92.11	C1	18	0	9.376.68	0.00	1.350.70	10.727.38	5.141.52	10.152.65	2.549.03	17.843.20	28.570.58	7.714.06	36.284.63
72	121.107	920	Vacante	O	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
73	121.121	920	Vacante	O	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
74	N920.019	920	Vacante	V	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
75	N920.020	920	Vacante	V	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
76	N920.030	920	Vacante	V	Adm. Gral.	Resp. Juventud	3.5	A2	20	0	12.488.28	0.00	1.518.00	14.006.28	5.726.28	13.125.75	3.142.01	21.994.04	36.000.32	9.720.09	45.720.40
77	121.092	920	FNI	Adm. Gral.	Técnico Gestión	3.5	A2	20	12/05/2006	4	12.488.28	1.813.44	1.738.32	16.040.04	5.726.28	10.862.88	2.764.86	19.354.02	35.394.06	9.556.40	44.950.46
78	121.105	920	Vacante	O	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
79	N920.022	920	Vacante	O	Adm. Gral.	Aux. Advo.	92.11	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
80	N920.023	920	Vacante	V	Adm. Gral.	Tec. Aux. Gestión J.	3.5	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
81	612.015	920	Vacante	V	Adm. Gral.	Aux. Advo.	16.42	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
82	N920.024	920	Vacante	V	Adm. Gral.	Responsable Conserjes	16.42	E	10	0	7.142.64	0.00	1.190.44	8.333.08	2.802.60	9.260.22	2.010.47	14.073.29	22.406.37	6.049.72	28.456.09
83	N920.025	920	Vacante	V	Adm. Gral.	Responsable Limpiadoras	16.42	E	10	0	7.142.64	0.00	1.190.44	8.333.08	2.802.60	9.260.22	2.010.47	14.073.29	22.406.37	6.049.72	28.456.09
84	121.065	920	Vacante	V	Adm. Gral.	Conserje	16.42	E	9	0	7.142.64	0.00	1.190.44	8.333.08	2.802.60	7.735.92	1.732.10	12.124.70	23.027.42	6.217.40	29.244.83
85	412.010	920	FNI	Adm. Gral.	Conserje	16.42	E	9	08/05/1972	15	7.142.64	2.739.55	1.629.94	11.512.13	2.656.68	13.523.25	2.696.66	18.876.59	30.388.72	8.204.95	38.593.67
86	121.051	920	FNI	Adm. Gral.	Conserje	16.42	E	10	01/09/1984	11	7.142.64	1.992.40	1.512.74	10.647.78	2.802.60	9.052.90	1.975.92	13.831.41	24.479.19	6.609.38	31.088.57
87	121.050	920	Vacante	V	Adm. Gral.	Conserje	16.42	E	10	0	7.142.64	0.00	1.190.44	8.333.08	2.802.60	7.735.92	1.756.42	12.294.94	20.628.02	5.569.57	26.197.59
88	121.076	920	F	Adm. Gral.	Operario Limpieza	16.42	E	9	13/01/1982	12	7.142.64	2.109.60	1.542.04	10.794.28	2.656.68	8.338.71	1.832.57	12.827.96	23.622.24	6.378.00	30.000.24
89	121.078	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	8.338.71	1.832.57	12.827.96	23.417.14	6.322.63	29.739.76
90	121.077	920	Vacante	V	Adm. Gral.	Operario Limpieza	16.42	E	9	0	7.142.64	0.00	1.190.44	8.333.08	2.656.68	8.338.71	1.832.57	12.827.96	21.161.04	5.713.48	26.874.52
91	121.075	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	11.955.55	2.435.37	17.047.60	27.636.78	7.461.93	35.098.72
92	121.068	920	Vacante	V	Adm. Gral.	Operario Limpieza	16.42	E	9	0	7.142.64	0.00	1.190.44	8.333.08	2.656.68	8.338.71	1.832.57	12.827.96	21.161.04	5.713.48	26.874.52
93	121.066	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	8.338.71	1.832.57	12.827.96	23.417.14	6.322.63	29.739.76
94	121.064	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	9.350.76	2.001.24	14.008.68	24.597.86	6.641.42	31.239.28
95	121.057	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	8.338.71	1.832.57	12.827.96	23.417.14	6.322.63	29.739.76
96	121.055	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	11.368.08	2.337.46	16.362.22	26.951.40	7.276.88	34.228.28
97	121.053	920	FNI	Adm. Gral.	Operario Limpieza	16.42	E	9	01/10/1986	11	7.142.64	1.933.80	1.512.74	10.589.18	2.656.68	8.338.71	1.832.57	12.827.96	23.417.14	6.322.63	29.739.76
98	121.079	920	F	Adm. Esp.	Jefe Seg. Interna-P.Civil	13.2	C1	18	10/06/1991	9	9.376.68	3.087.72	1.795.12	14.259.52	5.141.52	15.499.58	3.440.18	24.081.28	38.340.80	10.352.02	48.692.82
99	223.003	920	Vacante	V	Adm. Esp.	Oficial Protec.Civil	13.2	C1	19	0	9.376.68	0.00	1.350.70	10.727.38	5.433.96	9.941.34	2.562.55	17.937.85	28.665.23	7.739.61	36.404.84
100	223.001	920	FNI	Adm. Esp.	Tec. Protección Civil	13.2	C1	15	25/06/2009	3	9.376.68	1.029.24	1.498.84	11.904.76	4.264.32	11.997.20	2.710.25	17.937.85	33.366.66	39.213.20	52.579.86
101	223.002	920	Vacante	V	Adm. Esp.	Aux. Protección Civil	13.2	C1	13	0	9.376.68	0.00	1.350.70	10.727.38	3.679.68	9.026.41	2.117.68	14.823.77	25.551.15	6.898.81	32.449.96
102	121.094	920	FNI	Adm. Esp.	Asesor Jurídico	13.12	A1	25	17/04/2006	4	14.552.72	0.00	1.714.12	16.266.84	8.067.12	14.567.31	3.772.41	26.406.84	11.521.89	54.195.57	70.691.46
103	N920.026	920	Vacante	O	Adm. Gral.	Administrativo	13.12	C1	17	0	9.376.68	0.00	1.350.70	10.727.38	4.848.96	8.417.46	2.211.07	15.477.49	26.204.87	7.075.31	33.280.18
104	121.102	920	Vacante	O	Adm. Gral.	Aux. Advo.	13.12	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
105	121.108	920	Vacante	V	Adm. Gral.	Aux. Advo.	13.12	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
106	121.111	920	Vacante	O	Adm. Gral.	Aux. Advo.	13.12	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
107	920.001	920	Vacante	O	Adm. Gral.	Aux. Advo.	13.12	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06	23.248.82	6.277.18	29.526.01
108	121.100	920	Vacante	O	Adm. Gral.	Aux. Advo.	13.12	C2	15	0	7.803.96	0.00	1.288.80	9.092.76	4.264.32	7.869.45	2.022.29	14.156.06			

16	121.103	931	Vacante	O	Adm. Gral.	Aux. Advo.	93.21	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01
17	121.019	931	Vacante	V	Adm. Gral.	Aux. Advo.	93.21	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01

N° PLAZAS

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TOTAL SERVICIO - 931	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	190.917,68	38.522,64	28.418,12	257.858,44	117.259,20	271.330,79	64.765,00	453.354,98	711.213,42	192.027,62	903.241,05
				<b>230.580,16</b>	<b>104.466,24</b>	<b>247.722,44</b>	<b>58.698,11</b>	<b>410.886,80</b>		<b>173.196,08</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2020

SERVICIO: 932.- Gestión del Sistema Tributario y Recaudación.-

N°	Cód.	Pol. G.	Situac.	R.L.	Apellidos y Nombre	Plaza	Puesto RPT	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
													Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	N932.002	932	Vacante	V	Adm. Esp.	Jefe Serv. G.Tributaria	93.32	A1	28	0	14.552,72	0,00	1.485,40	16.038,12	10.840,20	27.141,92	6.330,35	44.312,48	60.350,60	16.294,66	76.645,26		
2	612.003	932	Exc.	V	Adm. Esp.	Inspector Jefe G.T.	93.31	A1	26	14/06/1999	6	14.552,72	3.612,96	1.828,48	19.994,16	9.092,64	14.626,29	3.953,15	27.672,08	47.666,24	12.869,89	60.536,13	
3	612.006	932	Vacante	V	Adm. Gral.	Resp.Gestion Tributaria	93.31	C1	22	02/01/1991	9	9.376,68	3.087,72	1.795,12	14.259,52	6.639,60	13.765,54	3.400,86	23.805,99	38.065,51	10.277,69	48.343,20	
4	121.027	932	Vacante	V	Adm. Gral.	Coordinador IBI	93.31	C1	19	01/08/1982	12	9.376,68	4.116,96	1.943,26	15.436,90	5.433,96	8.417,46	2.308,57	16.159,99	31.596,89	8.531,16	40.128,05	
5	612.009	932	Vacante	V	Adm. Esp.	Administrativo	93.31	C1	17	01/03/1988	10	9.376,68	3.430,80	1.844,50	14.651,98	4.848,96	8.417,46	2.211,07	15.477,49	30.129,47	8.134,96	38.264,43	
6	121.034	932	Vacante	O	Adm. Gral.	Administrativo	93.31	C1	17	0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18		
7	121.037	932	Vacante	V	Adm. Gral.	Administrativo	93.31	C1	17	01/02/1992	9	9.376,68	3.087,72	1.795,12	14.259,52	4.848,96	8.417,46	2.211,07	15.477,49	27.937,01	8.028,99	37.766,00	
8	121.036	932	Vacante	O	Adm. Gral.	Administrativo	93.31	C1	17	0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18		
9	451.004	932	Vacante	V	Adm. Gral.	Administrativo	93.31	C1	17	0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18		
10	N932.001	932	Vacante	V	Adm. Gral.	Administrativo	93.31	C1	17	0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18		
11	432.007	932	Vacante	F	Adm. Esp.	Delineante Inspec.	93.31	C1	18	24/09/1985	11	9.376,68	3.773,88	1.893,88	15.044,44	5.141,52	8.280,39	2.236,99	15.658,90	30.703,34	8.289,90	38.993,24	
12	432.009	932	Vacante	F	Adm. Esp.	Delineante Inspec.	93.31	C1	18	06/03/1989	10	9.376,68	3.430,80	1.844,50	14.651,98	5.141,52	8.240,54	2.230,34	15.612,41	30.264,39	8.171,38	38.435,77	
13	612.008	932	Vacante	V	Adm. Gral.	Delineante Inspec.	93.31	C1	18	0	9.376,68	0,00	1.350,70	10.727,38	5.141,52	8.888,56	2.338,35	16.368,43	27.095,81	7.315,87	34.411,68		
14	612.014	932	Vacante	F	Adm. Esp.	Aux. Advo.	93.31	C2	15	01/10/1988	10	7.803,96	2.335,20	1.674,20	11.813,36	4.264,32	9.184,16	2.241,41	15.689,89	27.503,25	7.425,88	34.929,13	
15	452.011	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
16	121.130	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
17	121.109	932	Vacante	V	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
18	612.022	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
19	612.023	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
20	612.025	932	Vacante	V	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
21	612.026	932	Vacante	V	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
22	612.027	932	Vacante	V	Adm. Gral.	Aux. Advo.	93.31	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
23	121.061	932	Vacante	F	Adm. Gral.	Aux. Advo.	93.31	E	9	13/03/1989	10	7.142,64	1.758,00	1.483,44	10.384,08	2.656,68	8.976,17	1.938,81	13.571,66	23.955,74	6.468,05	30.423,79	
24	612.019	932	Vacante	F	Adm. Gral.	Aux. Advo.	93.31	E	9	23/11/1987	10	7.142,64	1.772,65	1.483,44	10.398,73	2.656,68	8.976,17	1.938,81	13.571,66	23.970,39	6.472,01	30.442,40	
25	434.043	932	Vacante	F	Adm. Esp.	Aux. Advo.	93.31	E	9	01/02/1983	12	7.142,64	2.109,60	1.542,04	10.794,28	2.656,68	8.264,66	1.820,22	12.741,56	23.535,84	6.354,68	29.890,52	
26	434.035	932	Vacante	F	Adm. Esp.	Agente Inspector	93.31	E	15	01/07/1991	9	7.142,64	1.582,20	1.454,14	10.178,98	4.264,32	13.866,11	3.021,74	21.152,17	31.331,15	8.459,41	39.790,57	
27	612.004	932	Exc.	V	Adm. Esp.	Resp. Recaudación	93.22	A1	27	01/07/1989	10	14.552,72	5.558,40	2.057,20	22.168,32	10.363,92	13.765,54	4.021,58	28.151,03	50.319,35	13.586,23	63.905,58	
28	121.035	932	Vacante	F	Adm. Gral.	Administrativo	93.22	C1	17	05/11/1983	12	9.376,68	4.116,96	1.943,26	15.436,90	4.848,96	8.417,46	2.211,07	15.477,49	30.914,39	8.346,89	39.261,28	
29	121.022	932	Vacante	F	Adm. Gral.	Administrativo	93.22	C1	17	12/12/1982	12	9.376,68	3.350,04	1.943,26	14.669,98	4.848,96	8.417,46	2.211,07	15.477,49	30.147,47	8.139,82	38.287,29	
30	121.024	932	Vacante	F	Adm. Gral.	Administrativo	93.22	C1	17	23/11/1988	10	9.376,68	3.430,80	1.844,50	14.651,98	4.848,96	8.417,46	2.211,07	15.477,49	30.129,47	8.134,96	38.264,43	
31	N932.002	932	Vacante	V	Adm. Gral.	Administrativo	93.22	C1	17	0	9.376,68	0,00	1.350,70	10.727,38	4.848,96	8.417,46	2.211,07	15.477,49	26.204,87	7.075,31	33.280,18		
32	N932.003	932	Vacante	O	Adm. Gral.	Resp. Sanciones	93.31	A2	21	0	12.488,28	0,00	1.518,00	14.006,28	6.164,52	10.627,43	2.798,66	19.590,61	33.596,89	9.071,16	42.668,05		
33	121.097	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.22	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
34	422.001	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.22	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
35	121.106	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.22	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
36	121.101	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.22	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
37	452.012	932	Vacante	O	Adm. Gral.	Aux. Advo.	93.22	C2	15	0	7.803,96	0,00	1.288,80	9.092,76	4.264,32	7.869,45	2.022,29	14.156,06	23.248,82	6.277,18	29.526,01		
38	612.016	932	Vacante	F	Adm. Esp.	Aux. Advo.	93.22	C2	15	01/03/1989	10	7.803,96	2.335,20	1.674,20	11.813,36	4.264,32	9.184,16	2.241,41	15.689,89	27.503,25	7.425,88	34.929,13	
39	612.017	932	Vacante	F	Adm. Esp.	Aux. Advo.	93.22	C2	15	01/08/1989	10	7.803,96	2.335,20	1.674,20	11.813,36	4.264,32	9.184,16	2.241,41	15.689,89	27.503,25	7.425,88	34.929,13	

N° PLAZAS

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TOTAL SERVICIO - 932	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	350.230,56	55.225,09	59.580,74	465.036,39	192.912,48	367.866,71	93.463,20	654.242,39	1.119.278,78	302.205,27	1.421.484,05
				<b>370.464,75</b>	<b>145.558,44</b>	<b>280.855,17</b>	<b>71.068,93</b>	<b>497.482,54</b>		<b>234.345,77</b>	

TOTAL

484

TOTAL F	50
TOTAL FNI	174
TOTAL EXC.	0
TOTAL I	118
TOTAL VAC	149
TOTAL OC.	82
T. Bomb.Con	29
<b>TOTAL</b>	<b>484</b>
TOTAL Sin Bom.	455

A1  
A2  
C1  
C2  
E

61
50
227
118
28
484

TOTAL P. FUNCIONARIOS	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Tri									