

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

SERVICIO: 132.- Seguridad y Orden Público

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	222.001	132		FNI	Adm. Esp.P	13.1	A1	28	01/01/2000	6	14.124,96	3.260,88	1.788,10	19.173,94	10.601,52	35.361,37	7.660,48	53.623,37	72.797,31	19.655,27	92.452,58	
2	222.003	132	Com.	V	Adm. Esp.P	13.1	A2	24	15/09/1997	7	12.213,48	3.102,12	1.861,60	17.177,20	7.424,04	25.029,11	5.408,86	37.860,59	55.039,21	14.860,59	69.899,78	
3	222.004	132		FNI	Adm. Esp.P	13.1	A2	24	17/07/1986	10	12.213,48	4.616,25	2.023,18	18.852,91	7.424,04	25.029,11	5.408,86	37.862,01	56.714,92	15.313,03	72.027,94	
4	222.008	132		FNI	Adm. Esp.P	13.1	A2	24	25/09/1988	10	12.213,48	4.431,60	2.023,18	18.668,26	7.424,04	20.809,42	4.705,58	32.939,03	51.607,29	13.933,97	65.541,26	
5	222.010	132		V	Adm. Esp.P	13.1	A2	24		0	12.213,48	0,00	1.484,58	13.698,06	7.424,04	20.809,42	4.705,58	32.939,03	46.637,09	12.592,02	59.229,11	
6	222.007	132		F	Adm. Esp.P	13.1	A2	24	12/12/1983	11	12.213,48	4.874,76	2.077,04	19.165,28	7.424,04	20.809,42	4.705,58	32.939,03	52.104,31	14.068,16	66.172,48	
7	222.005	132	Vacante	V	Adm. Esp.P	13.1	A2	24		0	12.213,48	0,00	1.484,58	13.698,06	7.424,04	20.809,42	4.705,58	32.939,03	46.637,09	12.592,02	59.229,11	
8	222.009	132		F	Adm. Esp.P	13.1	A2	24	23/11/1987	10	12.213,48	4.431,60	2.023,18	18.668,26	7.424,04	20.809,42	4.705,58	32.939,03	51.607,29	13.933,97	65.541,26	
9	222.165	132	Vacante	V	Adm. Esp.P	13.1	A2	24		0	12.213,48	0,00	1.484,58	13.698,06	7.424,04	20.809,42	4.705,58	32.939,03	46.637,09	12.592,02	59.229,11	
10	222.006	132	Vacante	V	Adm. Esp.P	13.1	A2	24		0	12.213,48	0,00	1.484,58	13.698,06	7.424,04	20.809,42	4.705,58	32.939,03	46.637,09	12.592,02	59.229,11	
11	222.024	132		F	Adm. Esp.P	13.1	C1	19	12/04/1990	9	9.170,28	3.018,60	1.755,48	13.944,36	5.314,32	13.181,38	3.082,62	21.578,31	35.522,67	9.591,12	45.113,79	
12	222.022	132		F	Adm. Esp.P	13.1	C1	19	09/04/1990	9	9.170,28	3.018,60	1.755,48	13.944,36	5.314,32	13.181,38	3.082,62	21.578,31	35.522,67	9.591,12	45.113,79	
13	222.025	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
14	222.016	132		F	Adm. Esp.P	13.1	C1	19	11/06/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.314,32	13.181,38	3.082,62	21.578,31	35.522,67	9.591,12	45.113,79	
15	222.013	132		F	Adm. Esp.P	13.1	C1	19	13/12/1983	11	9.170,28	3.689,40	1.852,04	14.711,72	5.314,32	13.181,38	3.082,62	21.578,31	36.290,03	9.798,31	46.088,34	
16	222.028	132		F	Adm. Esp.P	13.1	C1	19	23/11/1987	10	9.170,28	3.354,00	1.803,76	14.328,04	5.314,32	13.181,38	3.082,62	21.578,31	35.906,35	9.694,71	45.601,07	
17	222.166	132		FNI	Adm. Esp.P	13.1	C1	19	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.314,32	13.181,38	3.082,62	21.578,31	34.371,63	9.280,34	43.651,97	
18	222.029	132		F	Adm. Esp.P	13.1	C1	19	16/07/1986	10	9.170,28	3.493,75	1.803,76	14.467,79	5.314,32	13.181,38	3.082,62	21.578,31	36.046,10	9.732,45	45.778,55	
19	222.020	132		F	Adm. Esp.P	13.1	C1	19	10/06/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.314,32	13.181,38	3.082,62	21.578,31	35.522,67	9.591,12	45.113,79	
20	222.161	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
21	222.160	132		F	Adm. Esp.P	13.1	C1	19	11/09/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.314,32	13.181,38	3.082,62	21.578,31	35.522,67	9.591,12	45.113,79	
22	222.030	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
23	222.015	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
24	222.014	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
25	222.017	132		FNI	Adm. Esp.P	13.1	C1	19	18/10/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.314,32	13.181,38	3.082,62	21.578,31	34.371,63	9.280,34	43.651,97	
26	222.012	132		FNI	Adm. Esp.P	13.1	C1	19	07/12/1990	9	9.170,28	3.018,60	1.755,48	13.944,36	5.314,32	13.181,38	3.082,62	21.578,31	35.522,67	9.591,12	45.113,79	
27	222.019	132	Inv.	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
28	222.027	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
29	222.167	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
30	222.023	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
31	222.011	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
32	222.168	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
33	222.162	132	Vacante	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
34	222.018	132	Inv.	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
35	222.026	132	Inv.	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
36	222.021	132	Inv.	V	Adm. Esp.P	13.1	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	13.181,38	3.082,62	21.578,31	32.069,55	8.658,78	40.728,33	
37	222.086	132		FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
38	222.084	132		FNI	Adm. Esp.P	13.1	C1	18	15/09/1997	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
39	222.087	132		FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
40	222.101	132		FNI	Adm. Esp.P	13.1	C1	18	21/07/2004	4	9.170,28	1.481,35	1.514,08	12.165,71	5.028,24	12.837,00	2.977,54	20.842,78	33.008,49	8.912,29	41.920,78	
41	222.085	132		FNI	Adm. Esp.P	13.1	C1	18	06/02/1996	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
42	222.123	132		FNI	Adm. Esp.P	13.1	C1	18	20/09/2003	5	9.170,28	1.677,00	1.562,36	12.409,64	5.028,24	12.837,00	2.977,54	20.842,78	33.252,42	8.978,15	42.230,57	
43	222.042	132	Vacante	V	Adm. Esp.P	13.1	C1	18		0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
44	222.043	132	Vacante	V	Adm. Esp.P	13.1	C1	18		0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
45	222.134	132		FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
46	222.151	132		FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
47	222.048	132	Vacante	V	Adm. Esp.P	13.1	C1	18		0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
48	222.122	132		FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
49	222.091	132		FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
50	222.092	132		FNI	Adm. Esp.P	13.1	C1	18	15/09/1997	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
51	222.054	132	Vacante	V	Adm. Esp.P	13.1	C1	18		0	9											

57	222.099	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
58	222.100	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
59	222.126	132	FNI	Adm. Esp.P	13.1	C1	18	20/09/2003	5	9.170,28	1.677,00	1.562,36	12.409,64	5.028,24	12.837,00	2.977,54	20.842,78	33.252,42	8.978,15	42.230,57	
60	222.142	132	Oficial P.	Adm. Esp.P	13.1	C1	18	03/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
61	222.104	132	FNI	Adm. Esp.P	13.1	C1	18	15/09/1997	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
62	222.047	132	FNI	Adm. Esp.P	13.1	C1	18	13/07/2004	4	9.170,28	1.481,35	1.514,08	12.165,71	5.028,24	12.837,00	2.977,54	20.842,78	33.008,49	8.912,29	41.920,78	
63	222.127	132	FNI	Adm. Esp.P	13.1	C1	18	20/09/2003	5	9.170,28	1.677,00	1.562,36	12.409,64	5.028,24	12.837,00	2.977,54	20.842,78	33.252,42	8.978,15	42.230,57	
64	222.141	132	FNI	Adm. Esp.P	13.1	C1	18	16/04/1998	6	9.170,28	2.236,00	1.610,64	13.016,92	5.028,24	12.837,00	2.977,54	20.842,78	33.859,70	9.142,12	43.001,82	
65	222.128	132	FNI	Adm. Esp.P	13.1	C1	18	19/11/2001	5	9.170,28	1.704,95	1.562,36	12.437,59	5.028,24	12.837,00	2.977,54	20.842,78	33.280,37	8.985,70	42.266,07	
66	222.106	132	FNI	Adm. Esp.P	13.1	C1	18	15/09/1997	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
67	222.044	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
68	222.169	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
69	222.065	132	FNI	Adm. Esp.P	13.1	C1	18	23/04/2014	1	9.170,28	335,40	1.369,24	10.874,92	5.028,24	12.837,00	2.977,54	20.842,78	31.717,70	8.563,78	40.281,48	
70	222.109	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
71	222.144	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
72	222.110	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
73	222.145	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
74	222.146	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
75	222.080	132	FNI	Adm. Esp.P	13.1	C1	18	20/03/2017	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
76	222.074	132	F	Adm. Esp.P	13.1	C1	18	09/04/1990	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	12.837,00	2.977,54	20.842,78	34.787,14	9.392,53	44.179,67	
77	222.035	132	FNI	Adm. Esp.P	13.1	C1	18	22/07/2004	4	9.170,28	1.481,35	1.514,08	12.165,71	5.028,24	12.837,00	2.977,54	20.842,78	33.008,49	8.912,29	41.920,78	
78	222.076	132	Vacante	V	Adm. Esp.P	13.1	C1	18	0,00	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
79	222.121	132	FNI	Adm. Esp.P	13.1	C1	18	21/07/2004	4	9.170,28	1.481,35	1.514,08	12.165,71	5.028,24	12.837,00	2.977,54	20.842,78	33.008,49	8.912,29	41.920,78	
80	222.137	132	FNI	Adm. Esp.P	13.1	C1	18	02/09/2002	5	9.170,28	1.677,00	1.562,36	12.409,64	5.028,24	12.837,00	2.977,54	20.842,78	33.252,42	8.978,15	42.230,57	
81	222.077	132	F	Adm. Esp.P	13.1	C1	18	13/12/1986	10	9.170,28	3.354,00	1.803,76	14.328,04	5.028,24	12.837,00	2.977,54	20.842,78	35.170,82	9.496,12	44.666,94	
82	222.150	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
83	222.112	132	Oficial P.	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
84	222.088	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
85	222.078	132	F	Adm. Esp.P	13.1	C1	18	10/06/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	12.837,00	2.977,54	20.842,78	34.787,14	9.392,53	44.179,67	
86	222.113	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/1997	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
87	222.079	132	F	Adm. Esp.P	13.1	C1	18	11/06/1988	10	9.170,28	3.354,00	1.803,76	14.328,04	5.028,24	12.837,00	2.977,54	20.842,78	35.170,82	9.496,12	44.666,94	
88	222.115	132	Oficial P.	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85
89	222.116	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
90	222.154	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
91	222.105	132	FNI	Adm. Esp.P	13.1	C1	18	01/06/2014	1	9.170,28	335,40	1.369,24	10.874,92	5.028,24	12.837,00	2.977,54	20.842,78	31.717,70	8.563,78	40.281,48	
92	222.119	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
93	222.083	132	Vacante	V	Adm. Esp.P	13.1	C1	18	0,00	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
94	222.131	132	FNI	Adm. Esp.P	13.1	C1	18	20/09/2003	5	9.170,28	1.677,00	1.562,36	12.409,64	5.028,24	12.837,00	2.977,54	20.842,78	33.252,42	8.978,15	42.230,57	
95	222.056	132	FNI	Adm. Esp.P	13.1	C1	18	20/03/2017	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
96	222.031	132	Vacante	V	Adm. Esp.P	13.1	C1	18	0,00	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
97	222.089	132	FNI	Adm. Esp.P	13.1	C1	18	06/02/1996	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
98	222.090	132	Inv.	V	Adm. Esp.P	13.1	C1	18	08/09/1993	8	9.170,28	2.683,20	1.707,20	13.560,68	5.028,24	12.837,00	2.977,54	20.842,78	34.403,46	9.288,93	43.692,39
99	222.136	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
100	222.036	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
101	222.094	132	FNI	Adm. Esp.P	13.1	C1	18	01/01/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	

102	222.156	132	FNI	Adm. Esp.P	13.1	C1	18	20/03/2017	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
103	222.058	132	Vacante	V	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
104	222.059	132	F	Adm. Esp.P	13.1	C1	18	10/06/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	12.837,00	2.977,54	20.842,78	34.787,14	9.392,53	44.179,67	
105	222.060	132	Vacante	V	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
106	222.062	132	F	Adm. Esp.P	13.1	C1	18	09/04/1990	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	12.837,00	2.977,54	20.842,78	34.787,14	9.392,53	44.179,67	
107	222.102	132	FNI	Adm. Esp.P	13.1	C1	18	31/01/1994	8	9.170,28	2.683,20	1.707,20	13.560,68	5.028,24	12.837,00	2.977,54	20.842,78	34.403,46	9.288,93	43.692,39	
108	222.063	132	F	Adm. Esp.P	13.1	C1	18	09/04/1990	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	12.837,00	2.977,54	20.842,78	34.787,14	9.392,53	44.179,67	
109	222.067	132	F	Adm. Esp.P	13.1	C1	18	10/06/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	12.837,00	2.977,54	20.842,78	34.787,14	9.392,53	44.179,67	
110	222.068	132	Vacante	V	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
111	222.107	132	FNI	Adm. Esp.P	13.1	C1	18	20/03/2017	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
112	222.069	132	FNI	Adm. Esp.P	13.1	C1	18	20/03/2017	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21	
113	222.108	132	FNI	Adm. Esp.P	13.1	C1	18	06/02/1996	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
114	222.149	132	FNI	Adm. Esp.P	13.1	C1	18	12/04/1998	6	9.170,28	2.236,00	1.610,64	13.016,92	5.028,24	12.837,00	2.977,54	20.842,78	33.859,70	9.142,12	43.001,82	
115	222.073	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
116	222.081	132	F	Adm. Esp.P	13.1	C1	18	05/01/1988	10	9.170,28	3.354,00	1.803,76	14.328,04	5.028,24	12.837,00	2.977,54	20.842,78	35.170,82	9.496,12	44.666,94	
117	222.118	132	FNI	Adm. Esp.P	13.1	C1	18	15/09/1997	7	9.170,28	2.347,80	1.658,92	13.177,00	5.028,24	12.837,00	2.977,54	20.842,78	34.019,78	9.185,34	43.205,12	
118	222.120	132	FNI	Adm. Esp.P	13.1	C1	18	15/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	12.837,00	2.977,54	20.842,78	33.636,10	9.081,75	42.717,85	
119	222.082	132	F	Adm. Esp.P	13.1	C1	18	13/12/1983	11	9.170,28	3.689,40	1.852,04	14.711,72	5.028,24	12.837,00	2.977,54	20.842,78	35.554,50	9.599,72	45.154,22	
120	222.070	132	FNI	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78	
121	222.124	132	FNI	Adm. Esp.P	13.1	C1	18	20/09/2003	5	9.170,28	1.677,00	1.562,36	12.409,64	5.028,24	12.837,00	2.977,54	20.842,78	33.252,42	8.978,15	42.230,57	
122	222.053	132	Exc.	V	Adm. Esp.P	13.1	C1	18	26/05/2004	4	9.170,28	1.537,25	1.514,08	12.221,61	5.028,24	12.837,00	2.977,54	20.842,78	33.064,39	8.927,39	41.991,78
123	222.153	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
124	222.061	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
125	222.038	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
126	222.140	132	Inv.	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
127	222.057	132	Inv.	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
128	222.114	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
129	222.159	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
130	222.111	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
131	222.129	132	Vacante	V	Oferta 2018	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
132	222.155	132	Vacante	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
133	222.051	132	Vacante	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
134	222.039	132	Inv.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
135	222.041	132	Inv.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
136	222.139	132	Inv.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
137	222.096	132	Inv.	V	conv.	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
138	222.033	132	Inv.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
139	222.143	132	Inv.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
140	222.071	132	Inv.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
141	222.147	132	Inv.	V	conv.	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
142	222.034	132	Inv.	V	conv.	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
143	222.093	132	Inv.	V	conv.	Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
144	222.125	132	Exc.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
145	222.103	132	Exc.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
146	222.098	132	Com.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
147	222.132	132	Com.	V		Adm. Esp.P	13.1	C1	18	0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	12.837,00	2.977,54	20.842,78	31.334,02	8.460,19	39.794,21
Diferencia Estimada con Puestos RPT														190.288,07		201.483,70		201.483,70		201.483,70	

\* Se relaciona el puesto tipo pendiente de la distribución concreta de efectivos entre los puestos definidos en la RPT, se consigna una estimación de las diferencias entre puesto tipo/puesto efectivo

N° PLAZAS	F	FNI	V	147	21	69	57	147	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
									TOTAL SERVICIO - 132	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.			
									1.380.374,64	203.597,21	223.908,28	1.807.880,13	773.724,84	2.188.996,39	462.072,19	3.435.989,05	5.243.869,18	1.361.444,08	6.605.313,26
												<b>1.577.072,85</b>			<b>2.973.034,69</b>		<b>1.174.128,44</b>		

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 135.- Servicio de Extinción de Incendios**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
											Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	223.004		Con	Con		Adm. Esp.	C1	19	0		9.170,28	0,00	1.320,96	10.491,24	5.314,32	14.633,66	3.324,66	23.272,64	33.763,88	9.116,25	42.880,13
2	223.005		Con	Con		Adm. Esp.	C1	18	0		9.170,28	0,00	1.320,96	10.491,24	5.028,24	9.030,19	2.343,07	16.401,50	26.892,74	7.261,04	34.153,78
3	223.006		Con	Con		Adm. Esp.	C1	18	0		9.170,28	0,00	1.320,96	10.491,24	5.028,24	9.030,19	2.343,07	16.401,50	26.892,74	7.261,04	34.153,78
4	223.007		Con	Con		Adm. Esp.	C1	18	0		9.170,28	0,00	1.320,96	10.491,24	5.028,24	9.030,19	2.343,07	16.401,50	26.892,74	7.261,04	34.153,78
5	223.008		Con	Con		Adm. Esp.	C1	18	0		9.170,28	0,00	1.320,96	10.491,24	5.028,24	9.030,19	2.343,07	16.401,50	26.892,74	7.261,04	34.153,78
6	223.009		Con	Con		Adm. Esp.	C1	18	0		9.170,28	0,00	1.320,96	10.491,24	5.028,24	9.030,19	2.343,07	16.401,50	26.892,74	7.261,04	34.153,78
7	223.010		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
8	223.011		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
9	223.012		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
10	223.013		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
11	223.014		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
12	223.015		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
13	223.016		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
14	223.017		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
15	223.018		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
16	223.019		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
17	223.020		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
18	223.021		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
19	223.022		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
20	223.023		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
21	223.024		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
22	223.025		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
23	223.026		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
24	223.027		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
25	223.028		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
26	223.029		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
27	223.030		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
28	223.031		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97
29	223.032		Con	Con		Adm. Esp.	C2	16	0		7.632,12	0,00	1.260,42	8.892,54	4.456,92	7.496,81	1.992,29	13.946,02	22.838,56	6.166,41	29.004,97

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(En Comisión de Servicio en Consorcio Prov.)

TOTAL SERVICIO - 135											Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total											

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 151.- Urbanismo**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	432.001	151	Vacante	V		Adm. Esp.	15.10	A1	28		0	14.124,96	0,00	1.452,70	15.577,66	10.601,52	17.972,79	4.762,39	33.336,70	48.914,36	13.206,88	62.121,23
2	432.002	151	Vacante	V		Adm. Esp.	15.10	A1	27		0	14.124,96	0,00	1.452,70	15.577,66	10.135,80	26.856,86	6.165,44	43.158,10	58.735,76	15.858,66	74.594,41
3	432.013	151		FNI		Adm. Esp.	15.10	A1	24	05/04/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	7.424,04	14.544,16	3.661,37	25.629,57	44.803,51	12.096,95	56.900,46
4	432.018	151		FNI		Adm. Esp.	15.10	A1	24	23/05/2000	6	14.124,96	3.260,88	1.788,10	19.173,94	7.424,04	14.544,16	3.661,37	25.629,57	44.803,51	12.096,95	56.900,46
5	432.017	151		Vacante	V	Adm. Esp.	15.10	A1	24		0	14.124,96	0,00	1.452,70	15.577,66	7.424,04	14.544,16	3.661,37	25.629,57	41.207,23	11.125,95	52.333,18
6	121.004	151		F		Adm. Esp.	15.10	A1	27	12/01/1982	12	14.124,96	6.521,76	2.123,50	22.770,22	10.135,80	21.887,12	5.337,15	37.360,07	60.130,29	16.235,18	76.365,47
7	121.083	151		F		Adm. Esp.	15.10	A1	25	20/04/1988	10	14.124,96	5.434,80	2.011,70	21.571,46	7.889,52	14.246,06	3.689,26	25.824,85	47.396,31	12.797,00	60.193,31
8	121.122	151		FNI		Adm. Esp.	15.10	A1	25	23/03/1998	6	14.124,96	3.668,49	1.788,10	19.581,55	7.889,52	14.246,06	3.689,26	25.824,85	45.406,40	12.259,73	57.666,12
9	121.082	151		Exc.	V	Adm. Esp.	15.10	A1	25	26/11/1989	9	14.124,96	4.936,61	1.955,80	21.017,37	7.889,52	14.246,06	3.689,26	25.824,85	46.842,22	12.647,40	59.489,62
10	N151.001	151		Vacante	V	Adm. General	15.10	A1	25		0	14.124,96	0,00	1.452,70	15.577,66	7.889,52	14.246,06	3.689,26	25.824,85	41.402,51	11.178,68	52.581,18
11	432.004	151		FNI		Adm. Esp.	15.10	A2	22	19/02/2001	5	12.213,48	2.585,10	1.753,88	16.552,46	6.493,44	10.989,40	2.913,81	20.396,64	36.949,10	9.976,26	46.925,36
12	432.019	151		FNI		Adm. Esp.	15.10	A2	22	12/10/1999	6	12.213,48	2.658,96	1.807,74	16.680,18	6.493,44	10.989,40	2.913,81	20.396,64	37.076,82	10.010,74	47.087,56
13	434.045	151		FNI		Adm. Esp.	15.10	A2	22	02/02/2009	3	12.213,48	1.329,48	1.646,16	15.189,12	6.493,44	10.623,58	2.852,84	19.969,85	35.158,97	9.492,92	44.651,90
14	432.006	151		FNI		Adm. Esp.	15.10	C1	18	13/04/1998	6	9.170,28	2.236,00	1.610,64	13.016,92	5.028,24	8.427,04	2.242,55	15.697,82	28.714,74	7.752,98	36.467,72
15	432.005	151		Vacante	V	Adm. Esp.	15.10	C1	19		0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	10.008,21	2.553,75	17.876,28	28.367,52	7.659,23	36.026,75
16	432.008	151		FNI		Adm. Esp.	15.10	C1	18	06/03/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	8.055,29	2.180,59	15.264,12	29.208,48	7.886,29	37.094,77
17	432.020	151		FNI		Adm. Esp.	15.10	C1	18	11/08/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	8.231,83	2.210,01	15.470,08	28.263,40	7.631,12	35.894,52
18	432.021	151		FNI		Adm. Esp.	15.10	C1	18	18/10/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	8.231,83	2.210,01	15.470,08	28.263,40	7.631,12	35.894,52
19	432.023	151		FNI		Adm. Esp.	15.10	C1	18	24/04/2000	6	9.170,28	2.012,40	1.610,64	12.793,32	5.028,24	8.231,83	2.210,01	15.470,08	28.263,40	7.631,12	35.894,52
20	222.164	151		FNI		Adm. Gral.	15.10	C1	18	17/11/1992	8	9.170,28	2.711,15	1.707,20	13.588							

36	121.116	151	Vacante	O	Adm. Gral.	15.10	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
37	432.016	151	Vacante	O	Adm. Gral.	15.10	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	9.149,46	2.219,99	15.539,94	24.432,48	6.596,77	31.029,24

N° PLAZAS

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TOTAL SERVICIO - 151	Retribuciones Básicas				Retribuciones Complementarias					Total Com.	Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.						
	390.285,96	62.593,70	58.023,90	510.903,56	219.142,92	426.785,27	107.654,70	753.582,89	638.197,73	1.264.486,45	341.411,34	1.605.897,79	
				437.464,88					638.197,73		290.428,90		

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

SERVICIO: 1532.- Vías Públicas

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias					Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T. Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
1	434.001	1532	Vacante	V		Adm. Esp.	16.1	A1	28		0	14.124,96	0,00	1.452,70	15.577,66	10.601,52	18.997,27	4.933,13	34.531,93	50.109,59	13.529,59	63.639,17	
2	434.044	1532				Adm. Esp.	16.1	A1	27	02/09/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	10.135,80	18.997,27	4.855,51	33.988,59	53.162,53	14.353,88	67.516,41	
3	434.046	1532				Adm. Esp.	16.1	A2	22	10/11/2000	6	12.213,48	2.658,96	1.807,74	16.680,18	6.493,44	10.623,58	2.852,84	19.969,85	36.650,03	9.895,51	46.545,54	
4	434.009	1532				Adm. Esp.	16.1	A2	22	01/08/2002	5	12.213,48	2.215,80	1.753,88	16.183,16	6.493,44	10.623,58	2.852,84	19.969,85	36.153,01	9.761,31	45.914,33	
5	445.003	1532	Vacante	V	OFERTA 2018	Adm. Esp.	16.3	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	12.179,02	2.963,20	20.742,38	34.440,44	9.298,92	43.739,36	
6	N1532.001	1532	Vacante	V		Adm. Esp.	16.1	A2	22		0	12.213,48	0,00	1.484,58	13.698,06	6.493,44	10.989,40	2.913,81	20.396,64	34.094,70	9.205,57	43.300,27	
7	121.025	1532				Adm. Gral.	16.1	C1	17	11/01/1981	12	9.170,28	4.024,80	1.900,32	15.095,40	4.742,16	8.231,83	2.162,33	15.136,32	30.231,72	8.162,57	38.394,29	
8	121.021	1532				Adm. Gral.	16.1	C1	17	09/09/1988	10	9.170,28	3.354,00	1.803,76	14.328,04	4.742,16	8.231,83	2.162,33	15.136,32	29.464,36	7.955,38	37.419,74	
9	N1532.02	1532	Vacante	V		Adm. Gral.	16.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55	
10	434.016	1532				Adm. Esp.	16.1	C2	16	26/09/1974	14	7.632,12	3.252,42	1.787,94	12.672,48	4.456,92	13.560,33	3.002,87	21.020,12	33.692,60	9.097,00	42.789,61	
11	446.005	1532				Adm. Esp.	16.3	C2	13	04/02/1982	12	7.632,12	2.738,88	1.712,58	12.083,58	3.598,56	10.498,86	2.349,57	16.447,00	28.530,58	7.703,26	36.233,83	
12	446.008	1532				Adm. Esp.	16.3	C2	13	27/07/1981	12	7.632,12	2.738,88	1.712,58	12.083,58	3.598,56	10.498,86	2.349,57	16.447,00	28.530,58	7.703,26	36.233,83	
13	446.007	1532				Adm. Esp.	16.3	C2	13	26/02/1982	12	7.632,12	2.738,88	1.712,58	12.083,58	3.598,56	10.498,86	2.349,57	16.447,00	28.530,58	7.703,26	36.233,83	
14	434.006	1532				Adm. Esp.	16.3	C2	13	01/02/1983	11	7.632,12	2.719,86	1.674,90	12.026,88	3.598,56	10.498,74	2.349,55	16.446,85	28.473,73	7.687,91	36.161,63	
15	434.015	1532				Adm. Esp.	16.3	C2	13	13/06/1981	12	7.632,12	2.738,88	1.712,58	12.083,58	3.598,56	13.560,33	2.859,81	20.018,70	32.102,28	8.667,62	40.769,90	
16	121.038	1532				Adm. Esp.	16.3	C2	13	04/06/1984	11	7.632,12	2.510,64	1.674,90	11.817,66	3.598,56	9.114,79	2.118,89	14.832,24	26.649,90	7.195,47	33.845,37	
17	434.005	1532				Adm. Esp.	16.3	C2	13	15/06/1981	12	7.632,12	2.738,88	1.712,58	12.083,58	3.598,56	10.498,86	2.349,57	16.447,00	28.530,58	7.703,26	36.233,83	
18	434.018	1532				Adm. Esp.	16.3	C2	13	04/06/1984	11	7.632,12	2.510,64	1.674,90	11.817,66	3.598,56	13.560,33	2.859,81	20.018,70	31.836,36	8.595,82	40.423,18	
19	434.024	1532				Adm. Esp.	16.3	C2	13	01/10/1985	11	7.632,12	2.510,64	1.674,90	11.817,66	3.598,56	10.498,86	2.349,57	16.447,00	28.264,66	7.631,46	35.896,11	
20	434.026	1532				Adm. Esp.	16.3	C2	13	03/07/1974	14	7.632,12	3.290,46	1.787,94	12.710,52	3.598,56	10.498,86	2.349,57	16.447,00	29.157,52	7.872,53	37.030,04	
21	434.029	1532	Vacante	V		Adm. Esp.	16.3	C2	13		0	7.632,12	0,00	1.260,42	8.892,54	3.598,56	10.498,86	2.349,57	16.447,00	25.339,54	6.841,67	32.181,21	
22	434.042	1532				Adm. Esp.	16.3	E	9	01/02/1983	11	6.985,32	2.047,76	1.479,26	10.512,34	2.598,12	8.082,40	1.780,09	12.460,61	22.972,95	6.202,70	29.175,65	

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TOTAL SERVICIO - 1532	Retribuciones Básicas				Retribuciones Complementarias					Total Com.	Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T. Básicas	C.Destino	C.Esp.	Extra C.						
	201.647,28	48.051,26	36.314,14	286.012,68	106.111,80	248.438,66	59.091,74	413.642,20	379.401,44	699.654,88	188.906,82	888.561,70	
				263.422,08					379.401,44		173.562,35		

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 1721.- Protección y Mejora del Medio Ambiente**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	445.001	1721	FNI			Adm. Esp.	15.20	A1	25	02/01/1995	7	14.124,96	4.302,55	1.844,00	20.271,51	7.889,52	12.482,55	3.395,34	23.767,41	44.038,92	11.890,51	55.929,43
2	432.010	1721	FNI			Adm. Gral.	15.20	C1	16	03/03/1995	7	9.170,28	2.599,35	1.658,92	13.428,55	4.456,92	8.231,83	2.114,79	14.803,54	28.232,09	7.622,67	35.854,76
3	612.021	1721	Vacante	O		Adm. Gral.	15.20	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55

N° PLAZAS 3

TOTAL SERVICIO - 1721	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	30.927,36	6.901,90	4.763,34	42.592,60	16.516,92	28.410,29	7.487,87	52.415,08	95.007,68	25.652,07	120.659,75
				<b>42.592,60</b>				<b>52.415,08</b>		<b>25.652,07</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 231.- Promoción Social**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	313.001	231	F			Adm. Esp.	2.1	A1	29	23/05/1985	11	14.124,96	5.978,28	2.067,60	22.170,84	11.066,64	25.947,17	6.168,97	43.182,78	65.353,62	17.645,48	82.999,09
2	323.008	231	FNI			Adm. Esp.	2.1	A1	24	29/08/1995	7	14.124,96	3.985,52	1.844,00	19.954,48	7.424,04	14.246,06	3.611,68	25.281,79	45.236,27	12.213,79	57.450,06
3	121.095	231	FNI			Adm. Esp.	2.1	A1	24	01/03/1995	7	14.124,96	4.257,26	1.844,00	20.226,22	7.424,04	14.246,06	3.611,68	25.281,79	45.508,01	12.287,16	57.795,17
4	121.086	231	FNI			Adm. Esp.	2.1	A1	24	05/07/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	7.424,04	14.322,35	3.624,40	25.370,79	44.544,73	12.027,08	56.571,81
5	412.017	231	FNI			Adm. Esp.	2.1	A1	24	03/05/1994	8	14.124,96	4.347,84	1.899,90	20.372,70	7.424,04	12.302,98	3.287,84	23.014,86	43.387,56	11.714,64	55.102,20
6	323.011	231	FNI			Adm. Esp.	2.1	A1	24	07/05/2001	5	14.124,96	3.034,43	1.732,20	18.891,59	7.424,04	12.302,98	3.287,84	23.014,86	41.906,45	11.314,74	53.221,19
7	323.012	231	FNI			Adm. Esp.	2.1	A1	24	14/07/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	7.424,04	12.302,98	3.287,84	23.014,86	42.188,80	11.390,98	53.579,78
8	313.004	231	FNI			Adm. Esp.	2.1	A2	20	23/07/1990	9	12.213,48	3.988,44	1.969,32	18.171,24	5.600,16	10.393,07	2.665,54	18.658,76	36.830,00	9.944,10	46.774,11
9	313.005	231	FNI			Adm. Esp.	2.1	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.393,07	2.665,54	18.658,76	32.356,82	8.736,34	41.093,17
10	313.006	231	F			Adm. Esp.	2.1	A2	20	23/11/1988	10	12.213,48	4.431,60	2.023,18	18.668,26	5.600,16	10.393,07	2.665,54	18.658,76	37.327,02	10.078,30	47.405,32
11	323.014	231	FNI			Adm. Esp.	2.1	A2	20	08/07/2001	5	12.213,48	2.400,45	1.753,88	16.367,81	5.600,16	10.393,07	2.665,54	18.658,76	35.026,57	9.457,18	44.483,75
12	323.015	231	FNI			Adm. Esp.	2.1	A2	20	09/08/1999	6	12.213,48	2.658,96	1.807,74	16.680,18	5.600,16	10.393,07	2.665,54	18.658,76	35.338,94	9.541,51	44.880,46
13	412.013	231	FNI			Adm. Esp.	2.1	A2	20	03/05/1994	8	12.213,48	3.545,28	1.915,46	17.674,22	5.600,16	10.393,07	2.665,54	18.658,76	36.332,98	9.809,91	46.142,89
14	323.001	231	Exc.			Adm. Esp.	2.1	A2	20	02/04/2009	3	12.213,48	1.329,48	1.646,16	15.189,12	5.600,16	10.393,07	2.665,54	18.658,76	33.847,88	9.138,93	42.986,81
15	323.006	231	FNI			Adm. Esp.	2.1	A2	20	13/10/1998	6	12.213,48	2.732,82	1.807,74	16.754,04	5.600,16	10.393,07	2.665,54	18.658,76	35.412,80	9.561,46	44.974,26
16	323.010	231	FNI			Adm. Esp.	2.1	A2	20	09/08/1999	6	12.213,48	2.658,96	1.807,74	16.680,18	5.600,16	10.393,07	2.665,54	18.658,76	35.338,94	9.541,51	44.880,46
17	323.007	231	FNI			Adm. Esp.	2.1	A2	20	08/05/1997	7	12.213,48	3.102,12	1.861,60	17.177,20	5.600,16	10.393,07	2.665,54	18.658,76	35.835,96	9.675,71	45.511,67
18	121.129	231	FNI			Adm. Esp.	2.1	A2	20	17/01/2003	5	12.213,48	2.215,80	1.753,88	16.183,16	5.600,16	10.393,07	2.665,54	18.658,76	34.841,92	9.407,32	44.249,24
19	323.016	231	Vacante	O		Adm. Gral.	2.1	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.393,07	2.665,54	18.658,76	32.356,82	8.736,34	41.093,17
20	422.004	231	Vacante	O		Adm. Gral.	2.1	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.393,07	2.665,54	18.658,76	32.356,82	8.736,34	41.093,17
21	121.023	231	F			Adm. Gral.	2.1	C1	17	02/01/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	4.742,16	8.231,83	2.162,33	15.136,32	29.080,68	7.851,78	36.932,47
22	N231.001	231	Vacante	V		Adm. Gral.	2.1	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
23	N231.002	231	Vacante	V		Adm. Esp.	2.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	8.231,83	2.067,05	14.469,36	23.361,90	6.307,71	29.669,62
24	313.010	231	Vacante	O		Adm. Gral.	2.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
25	121.128	231	Vacante	O		Adm. Gral.	2.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
26	121.104	231	Vacante	O		Adm. Gral.	2.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
27	121.120	231	Vacante	O		Adm. Gral.	2.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
28	313.003	231	FNI			Adm. Esp.	2.12	A2	19	08/11/1984	11	12.213,48	4.874,76	2.077,04	19.165,28	5.314,32	10.393,07	2.617,90	18.325,28	37.490,56	10.122,45	47.613,02

N° PLAZAS 28

TOTAL SERVICIO - 231	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	326.364,60	65.082,36	47.219,92	438.666,88	164.064,00	306.652,64	78.452,77	549.169,42	987.836,30	266.715,80	1.254.552,10
				<b>419.283,10</b>				<b>519.563,73</b>		<b>253.488,64</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 241.- Fomento del Empleo**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total	
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
1	121.087	241		FNI		Adm. Esp.	4.2	A1	25	02/04/2009	3	14.124,96	1.630,44	1.620,40	17.375,80	7.889,52	12.302,98	3.365,42	23.557,92	40.933,72	11.052,10	51.985,82	
2	121.089	241		FNI		Adm. Esp.	4.2	A1	24	13/07/2005	4	14.124,96	2.173,92	1.676,30	17.975,18	7.424,04	12.302,98	3.287,84	23.014,86	40.990,04	11.067,31	52.057,35	
3	N241.001	241	Vacante	V		Adm. Gral.	4.2	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01	
4	N241.002	241	Vacante	O		Adm. Gral.	4.2	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55	
N° PLAZAS												4											
<b>TOTAL SERVICIO - 241</b>												<b>Retribuciones Básicas</b>				<b>Retribuciones Complementarias</b>							
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total	
												45.052,32	3.804,36	5.878,08	54.734,76	24.226,20	40.533,70	10.793,32	75.533,22	130.287,98	35.177,75	165.465,73	
												<b>44.243,52</b>				<b>60.416,90</b>				<b>28.258,31</b>			

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 311.- Acciones Públicas Relativas a la Salud**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total	
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
1	413.001	311		FNI		Adm. Esp.	2.2	A1	27	01/06/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	10.135,80	12.987,46	3.853,88	26.977,13	46.151,07	12.460,79	58.611,86	
2	412.016	311	Vacante	O		Adm. Esp.	2.2	A1	25		0	14.124,96	0,00	1.452,70	15.577,66	7.889,52	12.302,98	3.365,42	23.557,92	39.135,58	10.566,61	49.702,19	
3	313.009	311	Vacante	O		Adm. Gral.	2.2	A2	19		0	12.213,48	0,00	1.484,58	13.698,06	5.314,32	10.393,07	2.617,90	18.325,28	32.023,34	8.646,30	40.669,65	
4	121.124	311	Vacante	O		Adm. Gral.	2.2	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01	
5	N311.001	311	Vacante	V		Adm. Gral.	2.2	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55	
6	412.006	311		FNI		Adm. Gral.	2.2	E	9	01/07/1976	14	6.985,32	2.405,76	1.565,18	10.956,26	2.598,12	8.072,59	1.778,45	12.449,16	23.405,42	6.319,46	29.724,88	
N° PLAZAS												6											
<b>TOTAL SERVICIO - 311</b>												<b>Retribuciones Básicas</b>				<b>Retribuciones Complementarias</b>							
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total	
												64.251,12	5.666,64	8.871,94	78.789,70	34.850,40	59.683,83	15.755,70	110.289,93	189.079,63	51.051,50	240.131,13	
												<b>69.897,16</b>				<b>96.445,82</b>				<b>44.912,60</b>			

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

**SERVICIO: 326.- Servicios Complementarios de Educación**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total	
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.				
1	N326.001	326	Vacante	O		Adm. Gral.	3.2	A2	21		0	12.213,48	0,00	1.484,58	13.698,06	6.028,80	14.951,33	3.496,69	24.476,82	38.174,88	10.307,22	48.482,09	
2	422.006	326	Vacante	O		Adm. Gral.	3.2	A2	19		0	12.213,48	0,00	1.484,58	13.698,06	5.314,32	10.393,07	2.617,90	18.325,28	32.023,34	8.646,30	40.669,65	
3	121.026	326		F		Adm. Gral.	3.2	C1	17	13/12/1983	11	9.170,28	3.689,40	1.852,04	14.711,72	4.742,16	8.231,83	2.162,33	15.136,32	29.848,04	8.058,97	37.907,02	
4	121.110	326	Vacante	O		Adm. Gral.	3.2	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55	
5	121.013	326	Vacante	O		Adm. Gral.	3.2	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55	
6	N326.002	326	Vacante	V		Adm. Gral.	3.2	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55	
N° PLAZAS												6											
<b>TOTAL SERVICIO - 326</b>												<b>Retribuciones Básicas</b>				<b>Retribuciones Complementarias</b>							
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.	Total Retr.	S.S. Emp.	Coste Total	
												56.493,60	3.689,40	8.602,46	68.785,46	28.596,72	56.663,94	14.210,11	99.470,78	168.256,24	45.429,18	213.685,42	
												<b>46.194,86</b>				<b>61.149,84</b>				<b>28.983,07</b>			

**SERVICIO: 330.- Administración General de la Cultura**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	N330.001	330	Vacante	V		Adm. Esp.	3.30	A2	24		0	12.213,48	0,00	1.484,58	13.698,06	7.424,04	16.093,40	3.919,57	27.437,02	41.135,08	11.106,47	52.241,55
2	451.004	330	Vacante	O		Adm. Esp.	3.31	A2	24		0	12.213,48	0,00	1.484,58	13.698,06	7.424,04	16.023,58	3.007,94	21.055,55	34.753,61	9.383,48	44.137,09
3	922.003	330	Vacante	O		Adm. Gral.	3.30	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
4	612.018	330	FNI			Adm. Gral.	3.31	C2	15	23/08/1999	6	7.632,12	1.369,44	1.486,50	10.488,06	4.170,48	9.793,33	2.327,30	16.291,12	26.779,18	7.230,38	34.009,55
5	121.117	330	Vacante	O		Adm. Gral.	3.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
6	121.029	330	Vacante	O		Adm. Gral.	3.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
7	434.039	330	FNI			Adm. Esp.	3.31	E	9	01/07/1991	9	6.985,32	1.546,56	1.421,98	9.953,86	2.598,12	8.240,94	1.806,51	12.645,57	22.599,43	6.101,85	28.701,27
8	451.010	330	Vacante	O		Adm. Esp.	3.301	A1	22		0	14.124,96	0,00	1.452,70	15.577,66	6.493,44	11.407,92	2.983,56	20.884,92	36.462,58	9.844,90	46.307,48
9	451.002	330	Vacante	O		Adm. Esp.	3.301	A1	22		0	14.124,96	0,00	1.452,70	15.577,66	6.493,44	11.407,92	2.983,56	20.884,92	36.462,58	9.844,90	46.307,48
10	451.011	330	Vacante	O		Adm. Esp.	3.302	A1	22		0	14.124,96	0,00	1.452,70	15.577,66	6.493,44	11.407,92	2.983,56	20.884,92	36.462,58	9.844,90	46.307,48
11	422.005	330	Vacante	O		Adm. Gral.	3.302	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
12	121.039	330	Vacante	O		Adm. Gral.	3.302	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
13	451.001	330	Vacante	V		Adm. Gral.	3.302	E	12		0	6.985,32	0,00	1.164,22	8.149,54	3.312,48	8.237,76	1.925,04	13.475,28	21.624,82	5.838,70	27.463,52
14	121.059	330	FNI			Adm. Gral.	3.302	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.072,59	1.778,45	12.449,16	22.646,46	6.114,54	28.761,00
15	N330.002	330	Vacante	V		Adm. Esp.	3.303	A2	22		0	12.213,48	0,00	1.484,58	13.698,06	6.493,44	10.676,17	2.861,60	20.031,21	33.729,27	9.106,90	42.836,17
16	N330.003	330	Vacante	V		Adm. Gral.	3.303	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
17	121.041	330	Vacante	O		Adm. Gral.	3.303	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55

N° PLAZAS

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TOTAL SERVICIO - 330	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	165.642,72	4.677,36	23.339,72	193.659,80	84.409,44	161.440,65	40.975,02	286.825,11	480.484,91	129.730,92	610.215,83
				<b>155.772,44</b>				<b>224.220,55</b>		<b>102.598,11</b>	

**PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019**

**SERVICIO: 341.- Promoción y Fomento del Deporte.-**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	N.341001	341	Vacante	V		Adm. Esp.	3.4	A1	28		0	14.124,96	0,00	1.452,70	15.577,66	10.601,52	14.951,33	4.258,81	29.811,66	45.389,32	12.255,12	57.644,43
2	452.001	341	Vacante	O		Adm. Esp.	3.4	A1	24		0	14.124,96	0,00	1.452,70	15.577,66	7.424,04	12.954,04	3.396,35	23.774,43	39.352,09	10.625,06	49.977,15
3	N.341002	341	Vacante	V		Adm. Gral.	3.4	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
4	121.028	341	Vacante	O		Adm. Gral.	3.4	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55

N° PLAZAS

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TOTAL SERVICIO - 341	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	45.052,32	0,00	5.486,78	50.539,10	26.938,20	43.833,11	11.795,22	82.566,52	133.105,62	35.938,52	169.044,14
				<b>24.470,20</b>				<b>37.618,54</b>		<b>16.763,96</b>	

**PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019**

**SERVICIO: 4312.- Comercio y Consumo**

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	611.007	4312	F			Adm. Gral.	4.31	C1	22	27/05/1985	11	9.170,28	3.689,40	1.852,04	14.711,72	6.493,44	22.117,50	4.768,49	33.379,43	48.091,15	12.984,61	61.075,76
2	N4312.001	4312	Vacante	V		Adm. Gral.	4.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
3	422.002	4312	Vacante	O		Adm. Gral.	4.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
4	444.005	4312	Vacante	V	OFERTA 18	Adm. Gral.	4.31	E	10		0	6.985,32	0,00	1.164,22	8.149,54	2.740,92	10.763,77	2.250,78	15.755,47	23.905,01	6.454,35	30.359,36
5	444.004	4312	Vacante	V		Adm. Esp.	4.32	C2	14		0	7.632,12	0,00	1.260,42	8.892,54	3.884,88	13.560,33	2.907,53	20.352,74	29.245,28	7.896,23	37.141,51
6	612.020	4312	Vacante	O		Adm. Gral.	4.32	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
7	N4312.002	4312	Vacante	V		Adm. Gral.	4.1	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.282,46	2.647,10	18.529,72	32.227,78	8.701,50	40.929,29
8	121.114	4312	Vacante	O		Adm. Gral.	4.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55

N° PLAZAS

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TOTAL SERVICIO - 4312	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	68.067,84	3.689,40	10.863,48	82.620,72	35.973,00	88.043,61	20.669,43	144.686,04	227.306,76	61.372,83	288.679,59
				<b>41.389,34</b>				<b>74.911,78</b>		<b>31.401,30</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

SERVICIO: 920.- Administración General

N°	Cód.	Pol. G.	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Nv	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias			Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.			
1	121.001	920		FNI	Hab. Nac.	92.32	A1	30	02/11/2004	4	14.124,96	2.219,21	1.676,30	18.020,47	12.338,04	53.275,64	10.935,61	76.549,29	94.569,76	25.533,84	120.103,60
2	612.002	920		F	Adm. Esp.	92.32	A1	28	19/06/1986	10	14.124,96	5.706,54	2.011,70	21.843,20	10.601,52	26.543,37	6.190,82	43.335,71	65.178,91	17.598,30	82.777,21
3	N920.003	920	Vacante	V	Adm. Esp.	92.32	A1	27		0	14.124,96	0,00	1.452,70	15.577,66	10.135,80	21.427,20	31.563,00	47.140,66	12.727,98	59.868,64	
4	121.016	920		F	Adm. Gral.	92.32	C1	17	29/04/1981	12	9.170,28	3.274,68	1.900,32	14.345,28	4.742,16	10.689,53	2.571,95	18.003,64	32.348,92	8.734,21	41.083,12
5	121.012	920	Vacante	V	Adm. Gral.	92.32	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
6	612.013	920		FNI	Adm. Gral.	92.32	C2	15	02/04/1990	9	7.632,12	2.054,16	1.599,54	11.285,82	4.170,48	7.695,91	1.977,73	13.844,12	25.129,94	6.785,08	31.915,02
7	121.040	920	Vacante	O	Adm. Gral.	92.32	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
8	N920.004	920	Vacante	V	Adm. Gral.	92.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83		12.973,99	23.465,23	6.335,61	29.800,84
9	N920.005	920	Vacante	V	Adm. Gral.		C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83		12.973,99	23.465,23	6.335,61	29.800,84
10	N920.006	920	Vacante	V	Adm. Gral.		C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83		12.973,99	23.465,23	6.335,61	29.800,84
11	N920.007	920	Vacante	V	Adm. Esp.		A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.623,33	2.703,91	18.927,40	32.625,46	8.808,87	41.434,33
12	121.112	920	Vacante	O	Adm. Gral.	92.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
13	612.024	920	Vacante	O	Adm. Gral.	92.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
14	121.125	920	Vacante	V	Adm. Esp.	92.42	A1	28		0	14.124,96	0,00	1.452,70	15.577,66	10.601,52	17.426,76	4.671,38	32.699,65	48.277,31	13.034,87	61.312,19
15	121.008	920		FNI	Adm. Esp.	92.42	A1	27	04/07/2002	5	14.124,96	2.717,40	1.732,20	18.574,56	10.135,80	17.429,09	4.594,15	32.159,04	50.733,60	13.698,07	64.431,67
16	121.006	920		FNI	Adm. Esp.	92.42	A1	27	17/04/1997	7	14.124,96	3.804,36	1.844,00	19.773,32	10.135,80	16.072,88	4.368,11	30.576,79	50.350,11	13.594,53	63.944,64
17	922.001	920	Vacante	O	Adm. Gral.	92.42	A1	27		0	14.124,96	0,00	1.452,70	15.577,66	10.135,80	14.246,06	4.063,64	28.445,51	44.023,17	11.886,26	55.909,42
18	121.091	920		FNI	Adm. Gral.	92.42	A2	24	28/08/1997	7	12.213,48	3.102,12	1.861,60	17.177,20	7.424,04	14.246,06	3.611,68	25.281,79	42.458,99	11.463,93	53.922,91
19	444.007	920		FNI	Adm. Gral.	92.42	C1	17	01/09/1999	6	9.170,28	2.012,40	1.610,64	12.793,32	4.742,16	15.625,48	3.394,61	23.762,24	36.555,56	9.870,00	46.425,56
20	121.015	920		FNI	Adm. Gral.	92.42	C1	17	11/02/1992	8	9.170,28	2.534,06	1.707,20	13.411,54	4.742,16	8.231,83	2.162,33	15.136,32	28.547,86	7.707,92	36.255,79
21	121.113	920	Vacante	O	Adm. Gral.	92.42	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
22	121.118	920	Vacante	O	Adm. Gral.	92.42	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
23	121.081	920		FNI	Adm. Gral.	92.41	A1	27	07/08/2001	5	14.124,96	2.898,56	1.732,20	18.755,72	10.135,80	14.322,35	4.076,36	28.534,51	47.290,23	12.768,36	60.058,60
24	121.007	920		FNI	Adm. Esp.	92.41	A1	27	13/12/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	10.135,80	17.429,09	4.594,15	32.159,04	51.332,98	13.859,90	65.192,88
25	121.003	920		FNI	Adm. Esp.	92.41	A1	27	01/01/2000	6	14.124,96	3.260,88	1.788,10	19.173,94	10.135,80	14.246,06	4.063,64	28.445,51	47.619,45	12.857,25	60.476,70
26	121.005	920		FNI	Adm. Esp.	92.41	A1	29	01/04/1992	8	14.124,96	4.755,45	1.899,90	20.780,31	11.066,64	18.997,27	5.010,65	35.074,57	55.854,88	15.080,82	70.935,69
27	121.042	920	Vacante	O	Adm. Gral.	92.41	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
28	445.002	920	Vacante	O	Adm. Gral.	92.41	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
29	121.047	920	Vacante	O	Adm. Gral.	92.41	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
30	121.010	920		FNI	Adm. Gral.	92.22	A2	26	19/08/1999	6	12.213,48	2.658,96	1.807,74	16.680,18	8.892,48	15.953,84	4.141,05	28.987,37	45.667,55	12.330,24	57.997,79
31	121.084	920		FNI	Adm. Gral.	92.22	A2	22	19/08/1999	6	12.213,48	2.658,96	1.807,74	16.680,18	6.493,44	10.623,33	2.852,79	19.969,56	36.649,74	9.895,43	46.545,17
32	N920.008	920	Vacante	O	Adm. Gral.	92.22	A2	22		0	12.213,48	0,00	1.484,58	13.698,06	6.493,44	10.623,33	2.852,79	19.969,56	33.667,62	9.090,26	42.757,88
33	121.011	920	Vacante	O	Adm. Gral.	92.22	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
34	121.099	920	Vacante	O	Adm. Gral.	92.22	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
35	121.002	920		FNI	Adm. Esp.	92.21	A1	28	15/07/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	10.601,52	25.946,92	6.091,41	42.639,84	61.813,78	16.689,72	78.503,50
36	322.002	920		FNI	Adm. Gral.	92.21	A1	27	20/10/2000	6	14.124,96	3.260,88	1.788,10	19.173,94	10.135,80	14.246,06	4.063,64	28.445,51	47.619,45	12.857,25	60.476,70
37	121.009	920		FNI	Adm. Esp.	92.21	A1	24	05/07/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	7.424,04	14.322,35	3.624,40	25.370,79	44.544,73	12.027,08	56.571,81
38	121.085	920	Vacante	V	Adm. Gral.	92.21	A2	20		0	12.213,48	0,00	1.484,58	13.698,06	5.600,16	10.623,33	2.703,91	18.927,40	32.625,46	8.808,87	41.434,33
39	121.031	920		F	Adm. Gral.	92.21	C1	17	14/01/1982	12	9.170,28	4.024,80	1.900,32	15.095,40	4.742,16	8.231,83	2.162,33	15.136,32	30.231,72	8.162,57	38.394,29
40	N920.009	920	Vacante	V	Adm. Gral.	92.21	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
41	313.008	920	Vacante	O	Adm. Gral.	92.21	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
42	N920.010	920	Vacante	V	Adm. Esp.	92.23	A1	25		0	14.124,96	0,00	1.452,70	15.577,66	7.889,52	14.953,33	3.806,81	26.647,66	42.225,32	11.400,83	53.626,15
43	121.080	920		FNI	Adm. Esp.	92.23	A2	22	01/09/2002	5	12.213,48	2.215,80	1.753,88	16.183,16	6.493,44	10.623,33	2.852,79	19.969,56	36.152,95	9.761,23	45.913,95
44	121.018	920	Vacante	V	Adm. Esp.	92.13	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
45	121.127	920	Vacante	O	Adm. Gral.	92.13	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
46	121.001L	920	Vacante	V	Adm. Esp.	92.12	A1	26		0	14.124,96	0,00	1.452,70	15.577,66	8.892,48	16.167,96	4.176,74	29.237,18	44.814,84	12.001,01	56.914,85
47	322.003	920	Vacante	V	Adm. Esp.	92.12	A2	22		0	12.213,48	0,00	1.484,58	13.698,06	6.493,44	10.393,07	2.814,42	19.700,92	33.398,98	9.017,73	42.416,71
48	N920.011	920	Vacante	V	Adm. Esp.	92.12	A2	22		0	12.213,48	0,00	1.484,58	13.698,06	6.493,44	12.179,02	3.112,08	21.784,54	35.482,60	9.580,30	45.062,90
49	121.032	920		FNI	Adm. Gral.	92.12	C1	17	01/04/1995	7	9.170,28	2.277,87	1.658,92	13.107,07	4.742,16	8.231,83	2.162,33	15.136,32	28.243,39	7.625,72	35.869,11
50	121.096	920	Vacante	V	Adm. Esp.	92.12	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
51	N920.012	920	Vacante	V	Adm. Esp.	92.12	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	9.609,25	2.391,90	16.743,31	27.234,		

77	121.092	920	FNI	Adm. Gral.	3,5	A2	20	12/05/2006	4	12.213,48	1.772,64	1.700,02	15.686,14	5.600,16	10.623,33	2.703,91	18.927,40	34.613,54	9.345,66	43.959,20
78	121.105	920	Vacante	O	Adm. Gral.	3,5	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
79	N920.022	920	Vacante	O	Adm. Gral.	3,5	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
80	N920.023	920	Vacante	O	Adm. Gral.	3,5	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
81	612.015	920	Vacante	V	Adm. Gral.	16,42	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
82	N920.024	920	Vacante	V	Adm. Gral.	16,42	E	10	0	6.985,32	0,00	1.164,22	8.149,54	2.740,92	9.056,51	1.966,24	13.763,67	21.913,21	5.916,57	27.829,77
83	N920.025	920	Vacante	V	Adm. Gral.	16,42	E	10	0	6.985,32	0,00	1.164,22	8.149,54	2.740,92	9.577,12	2.055,01	14.371,05	22.520,59	6.080,56	28.601,15
84	121.065	920	Vacante	V	Adm. Gral.	16,42	E	9	0	6.985,32	0,00	1.164,22	8.149,54	2.598,12	10.194,84	2.132,16	14.925,12	23.074,66	6.230,16	29.304,81
85	412.010	920	FNI	Adm. Gral.	16,42	E	9	08/05/1972	15	6.985,32	2.577,60	1.593,82	11.156,74	2.598,12	13.225,03	2.637,19	18.460,34	29.617,08	7.996,61	37.613,69
86	121.051	920	F	Adm. Gral.	16,42	E	10	01/09/1984	11	6.985,32	1.890,24	1.479,26	10.354,82	2.740,92	8.855,25	1.932,36	13.526,54	23.881,36	6.447,97	30.329,52
87	121.050	920	Vacante	V	Adm. Gral.	16,42	E	10	0	6.985,32	0,00	1.164,22	8.149,54	2.740,92	10.430,14	2.195,18	15.366,24	23.515,78	6.349,26	29.865,04
88	121.076	920	F	Adm. Gral.	16,42	E	9	13/01/1982	12	6.985,32	2.062,08	1.507,90	10.555,30	2.598,12	8.155,27	1.792,23	12.545,62	23.100,92	6.237,25	29.338,17
89	121.078	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.155,27	1.792,23	12.545,62	22.742,92	6.140,59	28.883,51
90	121.077	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.155,27	1.792,23	12.545,62	22.742,92	6.140,59	28.883,51
91	121.075	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	11.691,90	2.281,67	16.671,69	26.868,99	7.254,63	34.123,62
92	121.068	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.155,27	1.792,23	12.545,62	22.742,92	6.140,59	28.883,51
93	121.066	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.155,27	1.792,23	12.545,62	22.742,92	6.140,59	28.883,51
94	121.064	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	9.144,55	1.957,11	13.699,78	23.897,08	6.452,21	30.349,29
95	121.057	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.155,27	1.792,23	12.545,62	22.742,92	6.140,59	28.883,51
96	121.055	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	11.117,39	2.285,92	16.001,42	26.198,72	7.073,66	33.272,38
97	121.053	920	FNI	Adm. Gral.	16,42	E	9	01/10/1986	10	6.985,32	1.761,36	1.450,62	10.197,30	2.598,12	8.155,27	1.792,23	12.545,62	22.742,92	6.140,59	28.883,51
98	121.079	920	F	Adm. Esp.	13,2	C1	18	10/06/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	5.028,24	15.157,77	3.364,33	23.550,34	37.494,70	10.123,57	47.618,27
99	223.003	920	Vacante	V	Adm. Esp.	13,2	C1	19	0	9.170,28	0,00	1.320,96	10.491,24	5.314,32	11.732,63	2.841,16	19.888,11	30.379,35	8.202,42	38.581,77
100	223.001	920	FNI	Adm. Esp.	13,2	C1	15	25/06/2009	3	9.170,28	1.006,20	1.465,80	11.642,28	4.170,48	11.732,63	2.650,52	18.553,63	30.195,91	8.152,90	38.348,80
101	223.002	920	Vacante	V	Adm. Esp.	13,2	C1	13	0	9.170,28	0,00	1.320,96	10.491,24	3.598,56	9.693,74	2.215,38	15.507,69	25.998,93	7.019,71	33.018,64
102	121.094	920	FNI	Adm. Esp.	13,12	A1	25	17/04/2006	4	14.124,96	0,00	1.676,30	15.801,26	7.889,52	14.246,06	3.689,26	25.824,85	41.626,11	11.239,05	52.865,16
103	N920.026	920	Vacante	V	Adm. Gral.	13,12	C1	17	0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
104	121.102	920	Vacante	O	Adm. Gral.	13,12	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
105	121.108	920	Vacante	O	Adm. Gral.	13,12	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
106	121.111	920	Vacante	O	Adm. Gral.	13,12	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
107	920.001	920	Vacante	O	Adm. Gral.	13,12	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
108	121.100	920	Vacante	O	Adm. Gral.	13,12	C2	15	0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
109	121.046	920	FNI	Adm. Esp.	15	C2	15	15/07/1988	10	7.632,12	2.282,40	1.637,22	11.551,74	4.170,48	11.713,59	2.647,34	18.531,41	30.083,15	8.122,45	38.205,61

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TOTAL SERVICIO - 920	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Desino	C.Esp.	Extra C.	Total Com.			
	1.034.656,56	104.700,50	157.654,52	1.297.011,58	570.416,76	1.169.717,82	278.274,93	2.018.409,51	3.315.421,09	895.163,70	4.210.584,79
				<b>1.097.256,16</b>				<b>1.704.012,36</b>		<b>756.342,50</b>	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

SERVICIO: 931.- Política Económica y Fiscal

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Ny	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	611.001	931		FNI		Hab. Nac.	93.1	A1	30	28/10/2002	5	14.124,96	2.717,40	1.732,20	18.574,56	12.338,04	53.275,64	10.935,61	76.549,29	95.123,85	25.683,44	120.807,29
2	611.003	931	Vacante	V		Adm. Esp.	93.1	A1	27		0	14.124,96	0,00	1.452,70	15.577,66	10.135,80	16.234,67	4.395,08	30.765,54	46.343,20	12.512,66	58.855,87
3	611.004	931		FNI		Adm. Esp.	93.1	A1	27	15/07/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	10.135,80	16.234,67	4.395,08	30.765,54	49.939,48	13.483,66	63.423,14
4	611.008	931		FNI		Adm. Esp.	93.1	A1	24	23/06/1998	6	14.124,96	3.532,62	1.788,10	19.445,68	7.424,04	13.461,97	3.481,00	24.367,01	43.812,69	11.829,43	55.642,12
5	611.005	931	Exc.	V		Adm. Esp.	93.1	A1	24	21/08/1991	9	14.124,96	4.891,32	1.955,80	20.972,08	7.424,04	13.461,97	3.481,00	24.367,01	45.339,09	12.241,56	57.580,65
6	121.014	931		F		Adm. Gral.	93.1	C1	17	02/01/1991	9	9.170,28	2.589,96	1.755,48	13.515,72	4.742,16	8.231,83	2.162,33	15.136,32	28.652,04	7.736,05	36.388,10
7	611.001	931	Vacante	O		Adm. Gral.	93.1	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
8	121.017	931	Vacante	V		Adm. Gral.	93.1	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
9	920.002	931	Vacante	O		Adm. Gral.	93.1	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
10	611.002	931		FNI		Hab. Nac.	93.21	A1	30	28/02/2004	4	14.124,96	2.626,82	1.676,30	18.428,08	12.338,04	53.275,64	10.935,61	76.549,29	94.977,37	25.643,89	120.621,27
11	612.005	931	Vacante	V		Adm. Gral.	93.21	A1	24	10/11/1997	7	14.124,96	3.804,36	1.844,00	19.773,32	7.424,04	13.461,97	3.481,00	24.367,01	44.140,33	11.917,89	56.058,22
12	611.010	931		FNI		Adm. Gral.	93.21	C1	22	04/05/1996	7	9.170,28	2.347,80	1.658,92	13.177,00	6.493,44	13.461,97	3.325,90	23.281,31	36.458,31	9.843,74	46.302,06
13	611.006	931		F		Adm. Gral.	93.21	C1	17	12/05/1987	10	9.170,28	3.354,00	1.803,76	14.328,04	4.742,16	8.231,83	2.162,33	15.136,32	29.464,36	7.955,38	37.419,74
14	612.007	931	Vacante	O		Adm. Gral.	93.21	C1	17	12/06/1981	12	9.170,28	4.024,80	1.900,32	15.095,40	4.742,16	8.231,83	2.162,33	15.136,32	30.231,72	8.162,57	38.394,29
15	121.020	931	Vacante	V		Adm. Gral.	93.21	C1	17	01/07/1982	12	9.170,28	3.274,68	1.900,32	14.345,28	4.742,16	8.231,83	2.162,33	15.136,32	29.481,60	7.960,03	37.441,64
16	121.103	931	Vacante	O		Adm. Gral.	93.21	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
17	121.019	931	Vacante	V		Adm. Gral.	93.21	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55

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TOTAL SERVICIO - 931	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
	Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
	185.963,04	36.424,64	27.679,18	250.066,86	114.677,64	265.347,21	63.337,47	443.362,32	693.429,18	187.225,88	880.655,06
				172.090,70				342.573,05		138.959,21	

PLANTILLA PERSONAL FUNCIONARIO - EJERCICIO 2019

SERVICIO: 932.- Gestión del Sistema Tributario y Recaudación.-

N°	Cód.	Pol. G	Situac.	R.L.	Apellidos y Nombre	Escala	Org.	GR	Ny	F. Acceso	N° Tr.	Retribuciones Básicas				Retribuciones Complementarias				Total Retr.	S.S. Emp.	Coste Total
												Básicas	Trienios	Extra B.	T.Básicas	C.Destino	C.Esp.	Extra C.	Total Com.			
1	N932.002	932	Vacante	V		Adm. Esp.	93.2	A1	28		0	14.124,96	0,00	1.452,70	15.577,66	10.601,52	26.543,37	6.190,82	43.335,71	58.913,37	15.906,61	74.819,98
2	612.003	932	Exc.	V		Adm. Esp.	93.31	A1	26	14/06/1999	6	14.124,96	3.260,88	1.788,10	19.173,94	8.892,48	14.303,74	3.866,04	27.062,26	46.236,20	12.483,77	58.719,97
3	612.006	932	Vacante	F		Adm. Gral.	93.31	C1	22	02/01/1991	9	9.170,28	3.018,60	1.755,48	13.944,36	6.493,44	13.461,97	3.325,90	23.281,31	37.225,67	10.050,93	47.276,60
4	121.027	932	Vacante	V		Adm. Gral.	93.31	C1	19	01/08/1982	12	9.170,28	4.024,80	1.900,32	15.095,40	5.314,32	8.231,83	2.257,69	15.803,84	30.899,24	8.342,80	39.242,04
5	612.009	932		FNI		Adm. Esp.	93.31	C1	17	01/03/1988	10	9.170,28	3.354,00	1.803,76	14.328,04	4.742,16	8.231,83	2.162,33	15.136,32	29.464,36	7.955,38	37.419,74
6	121.034	932	Vacante	V		Adm. Gral.	93.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
7	121.037	932		FNI		Adm. Gral.	93.31	C1	17	01/02/1992	8	9.170,28	2.990,65	1.707,20	13.868,13	4.742,16	8.231,83	2.162,33	15.136,32	29.004,45	7.831,20	36.835,66
8	121.036	932	Vacante	O		Adm. Gral.	93.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
9	451.004	932	Vacante	V		Adm. Gral.	93.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
10	N932.001	932	Vacante	V		Adm. Gral.	93.31	C1	17		0	9.170,28	0,00	1.320,96	10.491,24	4.742,16	8.231,83	2.162,33	15.136,32	25.627,56	6.919,44	32.547,01
11	432.007	932		F		Adm. Esp.	93.31	C1	18	24/09/1985	11	9.170,28	3.689,40	1.852,04	14.711,72	5.028,24	8.231,83	2.162,33	15.136,32	29.464,36	8.106,86	38.153,28
12	432.009	932		FNI		Adm. Esp.	93.31	C1	18	06/03/1989	9	9.170,28	3.270,15	1.755,48	14.195,91	5.028,24	8.058,82	2.181,18	15.268,23	29.464,36	7.955,32	37.419,46
13	612.008	932	Vacante	V		Adm. Gral.	93.31	C1	18		0	9.170,28	0,00	1.320,96	10.491,24	5.028,24	8.692,55	2.286,80	16.007,58	26.498,82	7.154,68	33.653,51
14	612.014	932		FNI		Adm. Esp.	93.31	C2	15	01/10/1988	10	7.632,12	2.282,40	1.637,22	11.551,74	4.170,48	8.981,62	2.192,02	15.344,12	26.895,86	7.261,88	34.157,75
15	452.011	932	Vacante	O		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
16	121.130	932	Vacante	O		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
17	121.109	932	Vacante	O		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
18	612.022	932	Vacante	O		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
19	612.023	932	Vacante	O		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
20	612.025	932	Vacante	V		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
21	612.026	932	Vacante	V		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
22	612.027	932	Vacante	V		Adm. Gral.	93.31	C2	15		0	7.632,12	0,00	1.260,42	8.892,54	4.170,48	7.695,91	1.977,73	13.844,12	22.736,66	6.138,90	28.875,55
23	121.061	932		F		Adm. Gral.	93.31	E	9	13/03/1989	9	6.985,32	1.675,44	1.421,98	10.082,74	2.598,12	8.778,23	1.896,06	13.272,40	23.355,14	6.305,89	29.661,03
24	612.019	932		F		Adm. Gral.	93.31	E	9	23/11/1987	10	6.985,32	1.718,40	1.450,62	10.154,34	2.598,12	8.778,23	1.896,06	13.272,40	23.426,74	6.325,22	29.751,96
25	434.043	932																				

